



## Fiscal Estimate Narratives

DOT 2/10/2012

LRB Number	11-2489/2	Introduction Number	SB-354	Estimate Type	Original
<b>Description</b> Registration and operation of all-terrain vehicles and utility terrain vehicles, granting rule-making authority, and making appropriations					

### Assumptions Used in Arriving at Fiscal Estimate

Under current law, the Department of Natural Resources (DNR) regulates the operation of all-terrain vehicles (ATV's). DNR also regulates the operation of utility terrain vehicles (UTV's), in consultation with the Department of Transportation (DOT), under a pilot program that expires June 30, 2012. DNR is required to evaluate and report on the effects of the UTV pilot program on June 30, 2012. This bill eliminates the UTV pilot program and establishes a permanent method for regulating the use of UTV's. In general, this bill would make UTV's subject to the same regulations as ATV's. DNR remains the primary agency responsible for such regulation.

Under current law, the ATV program is funded by an annual transfer from the transportation fund to the conservation fund. This bill requires a similar transfer to fund the UTV program. The amount of the transfer is calculated each fiscal year by multiplying the number of registered non-commercial UTV's by 25 gallons, then multiplying this amount by the excise tax imposed on gasoline. At the current excise tax rate of 30.9¢ per gallon of gasoline, each registered UTV would result in the transfer of \$7.73 each year from the transportation fund to the conservation fund. Vehicle data provided by the DNR shows 707 UTV's registered on July 1, 2010, the earliest known date when a count of UTV's was taken by DNR. As of January 3, 2012, DNR counts 4,186 UTV's (an increase of 592%, or roughly 11% per month). Presently, UTV's can only be driven in 28 counties under the pilot program, but UTV's registered under the program are kept in every county of this state.

During the pilot program, DNR estimated that approximately 2,000 UTV's were registered for public use. At the current UTV count, and the current gas excise tax of 30.9¢ per gallon, this bill would transfer \$32,358 annually from the transportation fund/DOT.

### Long-Range Fiscal Implications

## Fiscal Estimate Worksheet - 2011 Session

Detailed Estimate of Annual Fiscal Effect

Original
  Updated
  Corrected
  Supplemental

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<b>Description</b> Registration and operation of all-terrain vehicles and utility terrain vehicles, granting rule-making authority, and making appropriations			
<b>I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):</b>			
<b>II. Annualized Costs:</b>		<b>Annualized Fiscal Impact on funds from:</b>	
		Increased Costs	Decreased Costs
<b>A. State Costs by Category</b>			
	State Operations - Salaries and Fringes	\$	\$
	(FTE Position Changes)		
	State Operations - Other Costs		
	Local Assistance		
	Aids to Individuals or Organizations		
	<b>TOTAL State Costs by Category</b>	<b>\$</b>	<b>\$</b>
<b>B. State Costs by Source of Funds</b>			
	GPR		
	FED		
	PRO/PRS		
	SEG/SEG-S		
<b>III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)</b>			
		Increased Rev	Decreased Rev
	GPR Taxes	\$	\$
	GPR Earned		
	FED		
	PRO/PRS		
	SEG/SEG-S (Transportation)		-32,358
	<b>TOTAL State Revenues</b>	<b>\$</b>	<b>\$-32,358</b>
<b>NET ANNUALIZED FISCAL IMPACT</b>			
		<u>State</u>	<u>Local</u>
	NET CHANGE IN COSTS	\$	\$
	NET CHANGE IN REVENUE	\$-32,358	\$
<b>Agency/Prepared By</b>		<b>Authorized Signature</b>	<b>Date</b>
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