

Fiscal Estimate - 2011 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 11-3485/1	Introduction Number SB-316
Description Grants to technical college district boards under the Workforce Advancement Training Program	
Fiscal Effect	
State:	
<input checked="" type="checkbox"/> No State Fiscal Effect <input type="checkbox"/> Indeterminate <input type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Increase Existing Revenues <input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Decrease Existing Revenues <input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Create New Appropriations <input type="checkbox"/> Decrease Costs	
Local:	
<input checked="" type="checkbox"/> No Local Government Costs <input type="checkbox"/> Indeterminate 1. <input type="checkbox"/> Increase Costs 3. <input type="checkbox"/> Increase Revenue 5. Types of Local Government Units Affected <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities 2. <input type="checkbox"/> Decrease Costs 4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts	
Fund Sources Affected	
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS	
Affected Ch. 20 Appropriations	
Agency/Prepared By	Authorized Signature
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Date	
12/6/2011	

Fiscal Estimate Narratives

WTCS 12/6/2011

LRB Number	11-3485/1	Introduction Number	SB-316	Estimate Type	Original
Description Grants to technical college district boards under the Workforce Advancement Training Program					

Assumptions Used in Arriving at Fiscal Estimate

SB 316 would expand the eligibility criteria for the Workforce Advancement Training (WAT) grant program administered by the Wisconsin Technical College System (WTCS). This grant program provides training grants to local technical colleges that collaborate with employers to provide incumbent worker skills training.

The bill expands employer eligibility for small business grants to include employers of up to 250 individuals (up from current law, which allows employers of up to 100). The bill also broadens the types of activities eligible for grants to include assistance with market expansion or business diversification.

Long-Range Fiscal Implications

Expanding grant eligibility and the types of activities funded may result in both increased competition for grant funds and decreased investments in skills training.