

Fiscal Estimate - 2011 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 11-3051/1	Introduction Number SB-225											
Description Comprehensive planning and making an appropriation												
Fiscal Effect												
State: <ul style="list-style-type: none"> <input checked="" type="checkbox"/> No State Fiscal Effect <input type="checkbox"/> Indeterminate <ul style="list-style-type: none"> <input type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Create New Appropriations <input type="checkbox"/> Increase Existing Revenues <input type="checkbox"/> Decrease Existing Revenues <input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <ul style="list-style-type: none"> <input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Decrease Costs 												
Local: <ul style="list-style-type: none"> <input type="checkbox"/> No Local Government Costs <input checked="" type="checkbox"/> Indeterminate <table style="width: 100%; margin-left: 20px;"> <tr> <td style="width: 33%;">1. <input type="checkbox"/> Increase Costs</td> <td style="width: 33%;">3. <input type="checkbox"/> Increase Revenue</td> <td rowspan="5" style="width: 33%; vertical-align: top;"> 5. Types of Local Government Units Affected <input checked="" type="checkbox"/> Towns <input checked="" type="checkbox"/> Village <input checked="" type="checkbox"/> Cities <input checked="" type="checkbox"/> Counties <input checked="" type="checkbox"/> Others <u>Regional planning commissions</u> <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts </td> </tr> <tr> <td><input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory</td> <td><input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory</td> </tr> <tr> <td>2. <input type="checkbox"/> Decrease Costs</td> <td>4. <input type="checkbox"/> Decrease Revenue</td> </tr> <tr> <td><input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory</td> <td><input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory</td> </tr> <tr> <td></td> <td></td> </tr> </table> 		1. <input type="checkbox"/> Increase Costs	3. <input type="checkbox"/> Increase Revenue	5. Types of Local Government Units Affected <input checked="" type="checkbox"/> Towns <input checked="" type="checkbox"/> Village <input checked="" type="checkbox"/> Cities <input checked="" type="checkbox"/> Counties <input checked="" type="checkbox"/> Others <u>Regional planning commissions</u> <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	2. <input type="checkbox"/> Decrease Costs	4. <input type="checkbox"/> Decrease Revenue	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory		
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Fund Sources Affected Affected Ch. 20 Appropriations <input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS												
Agency/Prepared By DOR/ Daniel Huegel (608) 266-5705	Authorized Signature Paul Ziegler (608) 266-5773											
Date 10/18/2011												

Fiscal Estimate Narratives

DOR 10/18/2011

LRB Number	11-3051/1	Introduction Number	SB-225	Estimate Type	Original
Description Comprehensive planning and making an appropriation					

Assumptions Used in Arriving at Fiscal Estimate

Under current law, if a local governmental unit (town, village, city, county, or regional planning commission) creates or amends a comprehensive plan (also called a development plan or a master plan), the plan must contain the following planning elements: housing; transportation; utilities and community facilities; agricultural, natural, and cultural resources; economic development; land use; and intergovernmental cooperation. Beginning on January 1, 2010, certain ordinances enacted or amended by a local governmental unit that affect land use must be consistent with that unit's comprehensive plan.

Under the bill, a local governmental unit may repeal its comprehensive plan. If the comprehensive plan is repealed, the requirement that ordinance enactments or amendments that affect land use must be consistent with the comprehensive plan would no longer apply.

The Department of Revenue (DOR) has no role in monitoring which local governmental units have approved a comprehensive plan. Under the bill, DOR also has no role in monitoring which local governmental units would repeal their comprehensive plan. Thus, it is not possible for DOR to estimate the changes in local costs that this bill could engender.

Long-Range Fiscal Implications