

Fiscal Estimate - 2011 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 11-3063/1	Introduction Number SB-219
Description Various changes in the unemployment insurance law, providing a penalty, and making appropriations	
Fiscal Effect	
State: <input type="checkbox"/> No State Fiscal Effect <input type="checkbox"/> Indeterminate <input checked="" type="checkbox"/> Increase Existing Appropriations <input checked="" type="checkbox"/> Increase Existing Revenues <input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Decrease Existing Revenues <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Create New Appropriations <input checked="" type="checkbox"/> Decrease Costs	
Local: <input type="checkbox"/> No Local Government Costs <input type="checkbox"/> Indeterminate 1. <input checked="" type="checkbox"/> Increase Costs 3. <input type="checkbox"/> Increase Revenue <input type="checkbox"/> Permissive <input checked="" type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 2. <input checked="" type="checkbox"/> Decrease Costs 4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input checked="" type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 5. Types of Local Government Units Affected <input checked="" type="checkbox"/> Towns <input checked="" type="checkbox"/> Village <input checked="" type="checkbox"/> Cities <input checked="" type="checkbox"/> Counties <input type="checkbox"/> Others <input checked="" type="checkbox"/> School Districts <input checked="" type="checkbox"/> WTCS Districts	
Fund Sources Affected Affected Ch. 20 Appropriations <input checked="" type="checkbox"/> GPR <input checked="" type="checkbox"/> FED <input checked="" type="checkbox"/> PRO <input checked="" type="checkbox"/> PRS <input checked="" type="checkbox"/> SEG <input checked="" type="checkbox"/> SEGS	
Agency/Prepared By DWD/ Ben Peirce (608) 266-3635	Authorized Signature Georgia Maxwell (608) 266-2284
Date 10/21/2011	

Fiscal Estimate Narratives

DWD 10/21/2011

LRB Number	11-3063/1	Introduction Number	SB-219	Estimate Type	Original
Description Various changes in the unemployment insurance law, providing a penalty, and making appropriations					

Assumptions Used in Arriving at Fiscal Estimate

The bill provides for numerous changes to the Unemployment Insurance [UI] program. The overall impact of the bill is estimated to be total net cost savings to the program of \$11.1 million per year. Of that amount, net savings of approximately \$253,000 will be realized by state and local government units. The balance of the net savings would be realized by reduced UI benefit charges to private employers.

Furthermore, the bill would create a penalty for UI fraud, which is estimated to generate approximately \$319,000 of new revenue annually.

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2011 Session

Detailed Estimate of Annual Fiscal Effect

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Description Various changes in the unemployment insurance law, providing a penalty, and making appropriations			
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):			
DWD estimates one time costs of approximately \$300,000 to implement the provisions of this bill.			
II. Annualized Costs:		Annualized Fiscal Impact on funds from:	
		Increased Costs	Decreased Costs
A. State Costs by Category			
State Operations - Salaries and Fringes	\$1,600	\$-50,000	
(FTE Position Changes)			
State Operations - Other Costs			
Local Assistance			
Aids to Individuals or Organizations			
TOTAL State Costs by Category	\$1,600	\$-50,000	
B. State Costs by Source of Funds			
GPR	928	-29,000	
FED	160	-5,000	
PRO/PRS	352	-11,000	
SEG/SEG-S	160	-5,000	
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)			
	Increased Rev	Decreased Rev	
GPR Taxes	\$	\$	
GPR Earned			
FED			
PRO/PRS			
SEG/SEG-S	319,000		
TOTAL State Revenues	\$319,000	\$	
NET ANNUALIZED FISCAL IMPACT			
	<u>State</u>	<u>Local</u>	
NET CHANGE IN COSTS	\$-48,400	-\$205,000	
NET CHANGE IN REVENUE	\$319,000	\$0	
Agency/Prepared By			
DWD/ Ben Peirce (608) 266-3635		Authorized Signature	
		Georgia Maxwell (608) 266-2284	
Date			
10/21/2011			