

Fiscal Estimate Narratives

DOR 6/21/2011

LRB Number	11-2118/1	Introduction Number	SB-128	Estimate Type	Original
Description Provision of police or fire protection services by a county sheriff or municipality					

Assumptions Used in Arriving at Fiscal Estimate

Under current law, municipalities have several options to fund police and fire protection services. In addition to levying property taxes, municipalities may impose special charges for services rendered to property. Town governments have specific authority to charge property owners a fee for the cost of fire protection services provided to their property. Under current law, failure to pay a special charge or fee for services rendered results in a lien against the property. Failure to pay property taxes can result in interest charges, penalties, and potentially force the sale of the property upon which the taxes have been levied.

Under the bill, local governments may not condition the provision of police and fire protection services on a person's payment of fees, charges, or taxes.

Since the statutory remedies for the non-payment of local government revenue sources for police and fire protection services would not be expected to impact the availability of police and fire protection services to any specific person or property, the department does not anticipate the bill will have any significant fiscal impact on local governments.

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2011 Session

Detailed Estimate of Annual Fiscal Effect

Original
 Updated
 Corrected
 Supplemental

LRB Number 11-2118/1		Introduction Number SB-128	
Description Provision of police or fire protection services by a county sheriff or municipality			
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):			
II. Annualized Costs:		Annualized Fiscal Impact on funds from:	
		Increased Costs	Decreased Costs
A. State Costs by Category			
State Operations - Salaries and Fringes		\$	\$
(FTE Position Changes)			
State Operations - Other Costs			
Local Assistance			
Aids to Individuals or Organizations			
TOTAL State Costs by Category		\$	\$
B. State Costs by Source of Funds			
GPR			
FED			
PRO/PRS			
SEG/SEG-S			
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)			
		Increased Rev	Decreased Rev
GPR Taxes		\$	\$
GPR Earned			
FED			
PRO/PRS			
SEG/SEG-S			
TOTAL State Revenues		\$	\$
NET ANNUALIZED FISCAL IMPACT			
		<u>State</u>	<u>Local</u>
NET CHANGE IN COSTS		\$	\$
NET CHANGE IN REVENUE		\$	\$
Agency/Prepared By		Authorized Signature	Date
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