

Fiscal Estimate Narratives

GAB 12/28/2011

LRB Number 11-1681/1	Introduction Number AB-0067	Estimate Type Original
Description Late voter registration, absentee voting in person, and implementation of a voter identification requirement at elections		

Assumptions Used in Arriving at Fiscal Estimate

The major provisions of AB-0067 were adopted (passed) by the Legislature, and signed into law by the Governor as Wisconsin Act 23. There is no need for an additional fiscal impact analysis.

Regarding Section 2. 6.33 (3) of AB-0067 relating to an interactive electronic format for voter registration purposes, the agency is absorbing the cost for developing this task into its existing budget.

Due to the fact that the major provisions of AB-0067 were incorporated into Wisconsin Act 23. Any additional fiscal impact analysis is now moot.

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2011 Session

Detailed Estimate of Annual Fiscal Effect

Original
 Updated
 Corrected
 Supplemental

LRB Number 11-1681/1	Introduction Number AB-0067	
Description Late voter registration, absentee voting in person, and implementation of a voter identification requirement at elections		
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):		
NO WORKSHEET DATA ARE NEEDED! The major provisions of AB-0067 were adopted (passed) by the Legislature, and signed into law by the Governor as Wisconsin Act 23. There is no need for an additional fiscal impact analysis. Regarding Section 2. 6.33 (3) of AB-0067 relating to an interactive electronic format for voter registration purposes, the agency is absorbing the cost for developing this task into its existing budget. Due to the fact that the major provisions of AB-0067 were incorporated into Wisconsin Act 23. Any additional fiscal impact analysis is now moot.		
II. Annualized Costs:	Annualized Fiscal Impact on funds from:	
	Increased Costs	Decreased Costs
A. State Costs by Category		
State Operations - Salaries and Fringes	\$	\$
(FTE Position Changes)		
State Operations - Other Costs		
Local Assistance		
Aids to Individuals or Organizations		
TOTAL State Costs by Category	\$	\$
B. State Costs by Source of Funds		
GPR		
FED		
PRO/PRS		
SEG/SEG-S		
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)		
	Increased Rev	Decreased Rev
GPR Taxes	\$	\$
GPR Earned		
FED		
PRO/PRS		
SEG/SEG-S		
TOTAL State Revenues	\$	\$
NET ANNUALIZED FISCAL IMPACT		
	<u>State</u>	<u>Local</u>
NET CHANGE IN COSTS	\$	\$
NET CHANGE IN REVENUE	\$	\$
Agency/Prepared By		
Authorized Signature		Date

