

### Fiscal Estimate - 2011 Session

Original     
  Updated     
  Corrected     
  Supplemental

<b>LRB Number</b> <b>11-3863/1</b>	<b>Introduction Number</b> <b>AB-0667</b>	
<b>Description</b> Special distinguishing registration plates displaying the words Support Planned Parenthood and making an appropriation		
<b>Fiscal Effect</b>		
<b>State:</b> <input type="checkbox"/> No State Fiscal Effect <input type="checkbox"/> Indeterminate <input checked="" type="checkbox"/> Increase Existing Appropriations <input checked="" type="checkbox"/> Increase Existing Revenues <input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Decrease Existing Revenues <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Create New Appropriations <input type="checkbox"/> Decrease Costs		
<b>Local:</b> <input type="checkbox"/> No Local Government Costs <input type="checkbox"/> Indeterminate 1. <input type="checkbox"/> Increase Costs      3. <input type="checkbox"/> Increase Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 2. <input type="checkbox"/> Decrease Costs      4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory		
5. Types of Local Government Units Affected <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts		
<b>Fund Sources Affected</b> <b>Affected Ch. 20 Appropriations</b> <input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input checked="" type="checkbox"/> SEGS 20.395(5)(cq)		
<b>Agency/Prepared By</b> DOT/ Reed McGinn (608) 266-7857	<b>Authorized Signature</b> Stephanie LaSage (608) 267-3703	<b>Date</b> 3/13/2012

## Fiscal Estimate Narratives

DOT 3/13/2012

LRB Number	11-3863/1	Introduction Number	AB-0667	Estimate Type	Original
<b>Description</b> Special distinguishing registration plates displaying the words Support Planned Parenthood and making an appropriation					

### Assumptions Used in Arriving at Fiscal Estimate

#### PROVISION OF THE BILL

This bill creates a new special fundraiser plate available for persons interested in obtaining special plates that display the words "Support Planned Parenthood". In addition to the regular vehicle registration fee, special group members are required to pay a \$15 fee for issuance or reissuance of the special plates and a \$25 annual fee that provides funds to Planned Parenthood of Wisconsin, Inc. to be used only for funding cervical and breast cancer screenings and family planning services, including birth control.

#### FISCAL EFFECT

DMV will incur one-time cost of up to \$23,700. This cost is incurred before any plates are sold, and regardless of how many plates are sold. Cost includes approximately \$23,000 for data processing system modifications, and \$700 for graphic design. The bill makes a one-time increase to the DMV appropriation of \$23,700, and provides that the Transportation Fund retain \$23,700 in contributions to fund the initial cost of development.

The \$25 fundraiser fee will be deposited into a fund for Planned Parenthood Wisconsin Inc. after \$23,700 in production costs has been covered.

On-going cost to DMV would be minimal and could be absorbed within DMV's budget. On-going revenue increase to the Transportation Fund would be minimal.

### Long-Range Fiscal Implications

See above.

## Fiscal Estimate Worksheet - 2011 Session

Detailed Estimate of Annual Fiscal Effect

Original     
  Updated     
  Corrected     
  Supplemental

<b>LRB Number</b> <b>11-3863/1</b>		<b>Introduction Number</b> <b>AB-0667</b>	
<b>Description</b> Special distinguishing registration plates displaying the words Support Planned Parenthood and making an appropriation			
<b>I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):</b>  DMV will incur one-time cost of up to \$23,700. This cost is incurred before any plates are sold, and regardless of how many plates are sold. Cost includes approximately \$23,000 for data processing system modifications, and \$700 for graphic design. The bill makes a one-time increase to the DMV appropriation of \$23,700, and provides that the Transportation Fund retain \$23,700 in contributions to fund the initial cost of development.			
<b>II. Annualized Costs:</b>		<b>Annualized Fiscal Impact on funds from:</b>	
		Increased Costs	Decreased Costs
<b>A. State Costs by Category</b>			
	State Operations - Salaries and Fringes	\$	\$
	(FTE Position Changes)		
	State Operations - Other Costs		
	Local Assistance		
	Aids to Individuals or Organizations		
	<b>TOTAL State Costs by Category</b>	<b>\$</b>	<b>\$</b>
<b>B. State Costs by Source of Funds</b>			
	GPR		
	FED		
	PRO/PRS		
	SEG/SEG-S		
<b>III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, ets.)</b>			
		Increased Rev	Decreased Rev
	GPR Taxes	\$	\$
	GPR Earned		
	FED		
	PRO/PRS		
	SEG/SEG-S		
	<b>TOTAL State Revenues</b>	<b>\$</b>	<b>\$</b>
<b>NET ANNUALIZED FISCAL IMPACT</b>			
		<u>State</u>	<u>Local</u>
NET CHANGE IN COSTS		\$	\$
NET CHANGE IN REVENUE		\$	\$
<b>Agency/Prepared By</b>		<b>Authorized Signature</b>	
DOT/ Reed McGinn (608) 266-7857		Stephanie LaSage (608) 267-3703	
		<b>Date</b>	
		3/13/2012	