

## Fiscal Estimate - 2011 Session

Original     
  Updated     
  Corrected     
  Supplemental

<b>LRB Number</b> 11-3534/1		<b>Introduction Number</b> AB-0659	
<b>Description</b> Operation of animal-drawn vehicles on highways and granting rule-making authority			
<b>Fiscal Effect</b>			
<b>State:</b> <input checked="" type="checkbox"/> No State Fiscal Effect <input type="checkbox"/> Indeterminate <div style="display: flex; justify-content: space-between;"> <div style="width: 30%;"> <input type="checkbox"/> Increase Existing Appropriations  <input type="checkbox"/> Decrease Existing Appropriations  <input type="checkbox"/> Create New Appropriations                     </div> <div style="width: 30%;"> <input type="checkbox"/> Increase Existing Revenues  <input type="checkbox"/> Decrease Existing Revenues                     </div> <div style="width: 30%;"> <input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget  <input type="checkbox"/> Yes      <input type="checkbox"/> No  <input type="checkbox"/> Decrease Costs                     </div> </div>			
<b>Local:</b> <input type="checkbox"/> No Local Government Costs <input checked="" type="checkbox"/> Indeterminate <div style="display: flex; justify-content: space-between;"> <div style="width: 60%;"> <ol style="list-style-type: none"> <li>1. <input type="checkbox"/> Increase Costs  <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory</li> <li>2. <input type="checkbox"/> Decrease Costs  <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory</li> </ol> </div> <div style="width: 35%;"> <ol style="list-style-type: none"> <li>3. <input checked="" type="checkbox"/> Increase Revenue  <input checked="" type="checkbox"/> Permissive <input type="checkbox"/> Mandatory</li> <li>4. <input type="checkbox"/> Decrease Revenue  <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory</li> </ol> </div> </div> <div style="margin-left: 20px;"> <b>5. Types of Local Government Units Affected</b>  <input type="checkbox"/> Towns      <input type="checkbox"/> Village      <input type="checkbox"/> Cities  <input checked="" type="checkbox"/> Counties      <input type="checkbox"/> Others  <input type="checkbox"/> School Districts      <input type="checkbox"/> WTCS Districts                 </div>			
<b>Fund Sources Affected</b>		<b>Affected Ch. 20 Appropriations</b>	
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS			
<b>Agency/Prepared By</b>		<b>Authorized Signature</b>	<b>Date</b>
DOT/ Reed McGinn (608) 266-7857		Stephanie LaSage (608) 267-3703	3/13/2012

## Fiscal Estimate Narratives

DOT 3/13/2012

LRB Number	11-3534/1	Introduction Number	AB-0659	Estimate Type	Original
<b>Description</b> Operation of animal-drawn vehicles on highways and granting rule-making authority					

### Assumptions Used in Arriving at Fiscal Estimate

#### PROVISIONS OF THE BILL

The bill allows a county to enact an ordinance imposing a registration fee for animal-drawn vehicles that are customarily kept within the county and operated on any highway within the county. The amount of the registration fee is determined by the county, but may not exceed the fee for registering an automobile with DOT, which is currently \$75. All revenues received by a county from these registration fees may be used only for any of the following:

- a. Safety programs relating to animal-drawn vehicles operating on highways, including public education programs and traffic enforcement programs;
- b. Erecting highway signs relating to animal-drawn vehicles operating on highways; and
- c. Highway improvements and repairs, including improvements and repairs to highway shoulders and other areas within the highway right-of-way, that promote safety where animal-drawn vehicles are operated on highways.

This bill also requires additional safety equipment for animal-drawn vehicles operated on a highway during hours of darkness. Animal-drawn vehicles must be equipped with a white front lamp and two rear red lamps that are visible for a distance of 1,000 feet, rather than 500 feet. In addition, animal-drawn vehicles operated on a highway must be equipped with strips of reflective tape, at least one inch wide, affixed in a specified manner on the vehicle and two flashing yellow or amber lights mounted on or near each top rear corner of the vehicle. When an SMV emblem is required on an animal-drawn vehicle, the SMV emblem must be made of or incorporate reflective material.

#### FISCAL IMPACT

Local fiscal impact is indeterminate. DOT has no knowledge of how many counties might choose to establish a registration fee for animal-drawn vehicles, if they would charge less than \$75 for registration, or how many animal-drawn vehicles exist within the state.

No state fiscal impact.

### Long-Range Fiscal Implications

## Fiscal Estimate Worksheet - 2011 Session

Detailed Estimate of Annual Fiscal Effect

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<b>Description</b> Operation of animal-drawn vehicles on highways and granting rule-making authority			
<b>I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):</b>			
No state fiscal impact. Local fiscal impact is indeterminate.			
<b>II. Annualized Costs:</b>		<b>Annualized Fiscal Impact on funds from:</b>	
		Increased Costs	Decreased Costs
<b>A. State Costs by Category</b>			
State Operations - Salaries and Fringes	\$		\$
(FTE Position Changes)			
State Operations - Other Costs			
Local Assistance			
Aids to Individuals or Organizations			
<b>TOTAL State Costs by Category</b>	<b>\$</b>		<b>\$</b>
<b>B. State Costs by Source of Funds</b>			
GPR			
FED			
PRO/PRS			
SEG/SEG-S			
<b>III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)</b>			
	Increased Rev		Decreased Rev
GPR Taxes	\$		\$
GPR Earned			
FED			
PRO/PRS			
SEG/SEG-S			
<b>TOTAL State Revenues</b>	<b>\$</b>		<b>\$</b>
<b>NET ANNUALIZED FISCAL IMPACT</b>			
	<u>State</u>		<u>Local</u>
NET CHANGE IN COSTS	\$		\$
NET CHANGE IN REVENUE	\$		\$
<b>Agency/Prepared By</b>		<b>Authorized Signature</b>	<b>Date</b>
DOT/ Reed McGinn (608) 266-7857		Stephanie LaSage (608) 267-3703	3/13/2012