

### Fiscal Estimate - 2011 Session

Original       Updated       Corrected       Supplemental

<b>LRB Number</b> 11-4194/1		<b>Introduction Number</b> AB-0645	
<b>Description</b> Nonresidential water treatment devices			
<b>Fiscal Effect</b>			
<b>State:</b>			
<input type="checkbox"/> No State Fiscal Effect <input checked="" type="checkbox"/> Indeterminate			
<input checked="" type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Create New Appropriations	<input type="checkbox"/> Increase Existing Revenues <input checked="" type="checkbox"/> Decrease Existing Revenues	<input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Decrease Costs	
<b>Local:</b>			
<input checked="" type="checkbox"/> No Local Government Costs <input type="checkbox"/> Indeterminate			
1. <input type="checkbox"/> Increase Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	3. <input type="checkbox"/> Increase Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<b>5. Types of Local Government Units Affected</b> <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts	
2. <input type="checkbox"/> Decrease Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory		
<b>Fund Sources Affected</b>		<b>Affected Ch. 20 Appropriations</b>	
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input checked="" type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS 20.165(2)(j)			
<b>Agency/Prepared By</b>	<b>Authorized Signature</b>	<b>Date</b>	
DSPS/ Karen Van Schoonhoven (608) 261-2392	Greg Gasper (608) 266-6795	3/16/2012	

**Fiscal Estimate Narratives**

**DSPS 3/16/2012**

LRB Number <b>11-4194/1</b>	Introduction Number <b>AB-0645</b>	Estimate Type <b>Original</b>
<b>Description</b> Nonresidential water treatment devices		

**Assumptions Used in Arriving at Fiscal Estimate**

If implemented, the water treatment industry would not be regulated. This may result in an increased number of complaints of water treatment devices. If DSPS investigates these claims, it would result in increased cost to investigate. The amount cannot be determined. In addition, there would be one-time costs, which are detailed on the following page. There would also be a reduction in revenue of approximately \$28,000 annually. This revenue is currently received for the plan review revenue which would not be collected under this proposal.

**Long-Range Fiscal Implications**

## Fiscal Estimate Worksheet - 2011 Session

Detailed Estimate of Annual Fiscal Effect

Original
  Updated
  Corrected
  Supplemental

<b>LRB Number</b> 11-4194/1	<b>Introduction Number</b> AB-0645	
<b>Description</b> Nonresidential water treatment devices		
<b>I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):</b>		
<p>The Department would incur one-time costs to update the administrative rules which currently require plan review for residential water treatment devices. Costs would also be incurred to update the product approval website. One-time costs are estimated to total \$4100. DNR would also need to review its administrative code and update their code accordingly. DSPS cost estimates do not include DNR costs to update its administrative code.</p>		
<b>II. Annualized Costs:</b>		<b>Annualized Fiscal Impact on funds from:</b>
	Increased Costs	Decreased Costs
<b>A. State Costs by Category</b>		
State Operations - Salaries and Fringes	\$	\$
(FTE Position Changes)		
State Operations - Other Costs		
Local Assistance		
Aids to Individuals or Organizations		
<b>TOTAL State Costs by Category</b>	<b>\$</b>	<b>\$</b>
<b>B. State Costs by Source of Funds</b>		
GPR		
FED		
PRO/PRS		
SEG/SEG-S		
<b>III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)</b>		
	Increased Rev	Decreased Rev
GPR Taxes	\$	\$
GPR Earned		
FED		
PRO/PRS		-28,000
SEG/SEG-S		
<b>TOTAL State Revenues</b>	<b>\$</b>	<b>\$-28,000</b>
<b>NET ANNUALIZED FISCAL IMPACT</b>		
	<u>State</u>	<u>Local</u>
NET CHANGE IN COSTS	\$	\$
NET CHANGE IN REVENUE	\$-28,000	\$
<b>Agency/Prepared By</b>		
<b>Authorized Signature</b>		<b>Date</b>
DSPS/ Karen Van Schoonhoven (608) 261-2392		3/16/2012
Greg Gasper (608) 266-6795		