



## Fiscal Estimate Narratives

DOT 2/29/2012

LRB Number	11-3531/2	Introduction Number	AB-0616	Estimate Type	Original
<b>Description</b> Establishment of a Wisconsin conservation corps program, authorizing a transfer of moneys appropriated to one or more state agencies, extending the time limit for emergency rule procedures, providing exemptions from emergency rule procedures, granting rule-making authority, and making an appropriation					

### Assumptions Used in Arriving at Fiscal Estimate

The bill permits the Secretary of DOA to transfer up to \$400,000 from sum certain appropriations to executive branch agencies during the period beginning on the day the bill becomes law and ending on the date of publication of the 2013-15 biennial budget act, subject to certain limitations.

The bill specifically prohibits transfers of federal revenues, and funds appropriated to DOT's major highways, SHR, and SE freeway programs, other than funds for department operations and engineering, consulting, surveying and other specialized services engaged under section 84.01 (13) of the statutes.

### Long-Range Fiscal Implications