

## Fiscal Estimate - 2011 Session

Original     
  Updated     
  Corrected     
  Supplemental

<b>LRB Number</b> <b>11-3901/1</b>	<b>Introduction Number</b> <b>AB-0589</b>	
<b>Description</b> Authorizing the Department of Natural Resources to collect voluntary contributions in addition to fees charged for certain approvals, authorizing the voluntary contributions to be paid to the Natural Resources Foundation of Wisconsin, and making an appropriation		
<b>Fiscal Effect</b>  <b>State:</b> <input type="checkbox"/> No State Fiscal Effect <input checked="" type="checkbox"/> Indeterminate <input type="checkbox"/> Increase Existing Appropriations <input checked="" type="checkbox"/> Increase Existing Revenues <input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Decrease Existing Revenues <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> Create New Appropriations <input type="checkbox"/> Decrease Costs		
<b>Local:</b> <input checked="" type="checkbox"/> No Local Government Costs <input type="checkbox"/> Indeterminate 1. <input type="checkbox"/> Increase Costs      3. <input type="checkbox"/> Increase Revenue                          5. Types of Local Government Units Affected <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities 2. <input type="checkbox"/> Decrease Costs      4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts		
<b>Fund Sources Affected</b> <b>Affected Ch. 20 Appropriations</b> <input type="checkbox"/> GPR <input type="checkbox"/> FED <input checked="" type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS 20.370 (5)(fv)		
<b>Agency/Prepared By</b> DNR/ Joe Polasek (608) 266-2794	<b>Authorized Signature</b> Joe Polasek (608) 266-2794	<b>Date</b> 2/22/2012

## Fiscal Estimate Narratives

DNR 2/22/2012

LRB Number 11-3901/1	Introduction Number AB-0589	Estimate Type Original
<b>Description</b> Authorizing the Department of Natural Resources to collect voluntary contributions in addition to fees charged for certain approvals, authorizing the voluntary contributions to be paid to the Natural Resources Foundation of Wisconsin, and making an appropriation		

### Assumptions Used in Arriving at Fiscal Estimate

This bill authorizes an applicant for certain authorizations issued by the Department, including hunting, trapping, and fishing licenses and permits; snowmobile, all-terrain vehicle, and boat registrations; and state park vehicle admission receipts (approvals), to make a voluntary contribution of at least \$2 in addition to the fees charges for these approvals. The bill requires that all of these voluntary contributions be collected by the Department and paid, at least annually, to the Natural Resources Foundation of Wisconsin (foundation) to be used by the foundation to establish an endowment program to support habitat management activities on land owned or managed by this state. The bill also requires the Department to enter into a memorandum of agreement with the foundation with regard to the payments made to the foundation. The bill requires the memorandum of agreement to include a description of the types of activities that the foundation will support under the endowment program, the manner in which the endowment program funds will be managed, and, if the foundation will make grants under the endowment program, the methods that will be used to award the grants.

#### Assumptions

The Department estimates 64 hours of staff time and one-time programming costs of \$6,000 to create the Natural Resources Donation prompt on the Automated License Issuance System (ALIS) and the Vehicle Registration System (VRS). In addition, numerous application forms for approvals that are not issued through the Automated License Issuance System will need to be revised to include the donation question.

The revenue estimate for the bill is indeterminate since it would be difficult to estimate the amount of donations that would be collected as a result of this new donation program. Revenue collected from other voluntary donation programs varies from program to program. Based on the last 3 fiscal years, annual invasive species donations (26.564 Wis. Stats.) have averaged \$48,900, annual venison processing donations (29.565 Wis. Stats.) have averaged \$13,100, and annual fish and wildlife account donations (29.567 Wis. Stats) have averaged \$4,900.

Parks would incur one-time set-up costs in order to set up a system to receive these voluntary contributions at each of the state parks.

### Long-Range Fiscal Implications

## Fiscal Estimate Worksheet - 2011 Session

Detailed Estimate of Annual Fiscal Effect

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<b>Description</b> Authorizing the Department of Natural Resources to collect voluntary contributions in addition to fees charged for certain approvals, authorizing the voluntary contributions to be paid to the Natural Resources Foundation of Wisconsin, and making an appropriation			
<b>I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):</b>  One-time programming costs of \$6,000 to create the Natural Resources Donation prompt on the Automated License Issuance System (ALIS) and the Vehicle Registration System (VRS).			
<b>II. Annualized Costs:</b>		<b>Annualized Fiscal Impact on funds from:</b>	
		Increased Costs	Decreased Costs
<b>A. State Costs by Category</b>			
	State Operations - Salaries and Fringes	\$	\$
	(FTE Position Changes)		
	State Operations - Other Costs		
	Local Assistance		
	Aids to Individuals or Organizations		
	<b>TOTAL State Costs by Category</b>	<b>\$</b>	<b>\$</b>
<b>B. State Costs by Source of Funds</b>			
	GPR		
	FED		
	PRO/PRS		
	SEG/SEG-S		
<b>III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)</b>			
		Increased Rev	Decreased Rev
	GPR Taxes	\$	\$
	GPR Earned		
	FED		
	PRO/PRS		
	SEG/SEG-S		
	<b>TOTAL State Revenues</b>	<b>\$</b>	<b>\$</b>
<b>NET ANNUALIZED FISCAL IMPACT</b>			
		<u>State</u>	<u>Local</u>
NET CHANGE IN COSTS		\$	\$
NET CHANGE IN REVENUE		\$	\$
<b>Agency/Prepared By</b>		<b>Authorized Signature</b>	<b>Date</b>
DNR/ Joe Polasek (608) 266-2794		Joe Polasek (608) 266-2794	2/22/2012