

### Fiscal Estimate - 2011 Session

Original
  Updated
  Corrected
  Supplemental

**LRB Number 11-3482/3** | **Introduction Number AB-0575**

**Description**  
 Directing the Wisconsin Economic Development Corporation to develop a workforce training program and authorizing a technical college district board to obtain a state trust fund loan to provide workforce training

**Fiscal Effect**

**State:**

No State Fiscal Effect  
 Indeterminate

|  |  |  |
|--|--|--|
| <input type="checkbox"/> Increase Existing Appropriations<br><input type="checkbox"/> Decrease Existing Appropriations<br><input type="checkbox"/> Create New Appropriations | <input type="checkbox"/> Increase Existing Revenues<br><input type="checkbox"/> Decrease Existing Revenues | <input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget<br><div style="text-align: center;"> <input type="checkbox"/> Yes      <input type="checkbox"/> No                 </div> <input type="checkbox"/> Decrease Costs |
|--|--|--|

**Local:**

No Local Government Costs  
 Indeterminate

|  |  |   |
|--|--|---|
| 1. <input checked="checked" type="checkbox"/> Increase Costs<br><input type="checkbox"/> Permissive <input checked="checked" type="checkbox"/> Mandatory | 3. <input checked="checked" type="checkbox"/> Increase Revenue<br><input type="checkbox"/> Permissive <input checked="checked" type="checkbox"/> Mandatory | 5.Types of Local Government Units Affected<br><input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities<br><input type="checkbox"/> Counties <input type="checkbox"/> Others<br><input type="checkbox"/> School Districts <input checked="checked" type="checkbox"/> WTCS Districts |
| 2. <input type="checkbox"/> Decrease Costs<br><input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory                                     | 4. <input type="checkbox"/> Decrease Revenue<br><input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory                                     |   |

|  |                                       |
|--|---------------------------------------|
| <b>Fund Sources Affected</b>   | <b>Affected Ch. 20 Appropriations</b> |
| <input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS |                                       |

|                                  |                             |             |
|----------------------------------|-----------------------------|-------------|
| <b>Agency/Prepared By</b>        | <b>Authorized Signature</b> | <b>Date</b> |
| WTCS/ Conor Smyth (608) 266-2991 | Morna Foy (608) 266-2449    | 3/5/2012    |

## Fiscal Estimate Narratives

WTCS 3/5/2012

|   |                  |                     |                |               |                 |
|---|------------------|---------------------|----------------|---------------|-----------------|
| LRB Number  | <b>11-3482/3</b> | Introduction Number | <b>AB-0575</b> | Estimate Type | <b>Original</b> |
| <b>Description</b><br>Directing the Wisconsin Economic Development Corporation to develop a workforce training program and authorizing a technical college district board to obtain a state trust fund loan to provide workforce training |                  |                     |                |               |                 |

### Assumptions Used in Arriving at Fiscal Estimate

AB 575 would create a program in which Wisconsin's technical college districts would be eligible, under certain circumstances, to receive workforce training program loans from the State Trust Fund, and to contract with the Wisconsin Economic Development Corporation (WEDC) to repay the loans, both principal and interest.

Under the bill, local technical college districts would incur nominal costs to administer this program. The colleges could incur significantly higher costs if loans are assumed under the program, additional training is provided to businesses outside of the colleges' planned offerings, and the loans are not repaid by WEDC for any reason.

The bill would also increase the colleges' revenues as loan funds are received to deliver workforce training over and above that already being delivered, assuming training occurring under the program would not otherwise have occurred.

### Long-Range Fiscal Implications