



## Fiscal Estimate Narratives

DWD 1/6/2012

LRB Number	11-3616/1	Introduction Number	AB-0462	Estimate Type	Original
<b>Description</b> Eligibility of certain employees who are affected by labor disputes for unemployment compensation benefits					

### Assumptions Used in Arriving at Fiscal Estimate

The Department investigates between 1-5 labor disputes annually. Based on this number of disputes, this proposal is estimated to increase the total investigation workload by 150 hours (\$4800), annually. It would also require approximately 100 hours (\$3200) the first year for one-time process definition, training and updating manuals. Impact to IT systems is expected to be minimal. No local agency impact is expected.

This proposal would increase the amount of benefits paid annually. On average, an individual receives approximately 16 weeks of benefits at approximately \$262.50 per week, or \$4200 per individual. This figure is not reflected in the fiscal impact as this proposal is unlikely to affect public-sector employers.

### Long-Range Fiscal Implications

\$4800 annually to the Department.

## Fiscal Estimate Worksheet - 2011 Session

Detailed Estimate of Annual Fiscal Effect

Original
  Updated
  Corrected
  Supplemental

<b>LRB Number 11-3616/1</b>		<b>Introduction Number AB-0462</b>	
<b>Description</b> Eligibility of certain employees who are affected by labor disputes for unemployment compensation benefits			
<b>I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):</b>  One time costs to implement the bill are estimated to be \$3200.			
<b>II. Annualized Costs:</b>		<b>Annualized Fiscal Impact on funds from:</b>	
		Increased Costs	Decreased Costs
<b>A. State Costs by Category</b>			
State Operations - Salaries and Fringes	\$4,800		\$
(FTE Position Changes)			
State Operations - Other Costs			
Local Assistance			
Aids to Individuals or Organizations			
<b>TOTAL State Costs by Category</b>	<b>\$4,800</b>		<b>\$</b>
<b>B. State Costs by Source of Funds</b>			
GPR			
FED	4,800		
PRO/PRS			
SEG/SEG-S			
<b>III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)</b>			
	Increased Rev	Decreased Rev	
GPR Taxes	\$		\$
GPR Earned			
FED			
PRO/PRS			
SEG/SEG-S			
<b>TOTAL State Revenues</b>	<b>\$</b>		<b>\$</b>
<b>NET ANNUALIZED FISCAL IMPACT</b>			
	<u>State</u>	<u>Local</u>	
NET CHANGE IN COSTS	\$4,800		\$
NET CHANGE IN REVENUE	\$		\$
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