

Fiscal Estimate Narratives

DNR 1/25/2012

LRB Number	11-2696/2	Introduction Number	AB-0439	Estimate Type	Original
Description Intoxicated operation of all-terrain vehicles, snowmobiles, motorboats, and motor vehicles, snowmobile safety instruction for persons under 16 years of age, and providing penalties					

Assumptions Used in Arriving at Fiscal Estimate

The bill makes several changes to laws related to the intoxicated operation of all-terrain vehicles, snowmobiles, motorboats, and motor vehicles, as well as for snowmobile safety instruction for persons under 16 years of age.

Assumptions

This bill will require programming changes to the Department's citations databases and the interfaces that are currently in use, which may cost up to \$15,000. Additional costs resulting from updating Department forms, pamphlets, websites and also training personnel will be incurred. These are all one-time costs that can be absorbed by the Department.

An indeterminate amount of revenue will be generated as a result of person operating a recreational vehicle while a person's recreational vehicle operating privileges have been suspended and operating a recreational vehicle while their motor vehicle privileges have been suspended/revoked due to a motor vehicle related OWI or second offense recreational vehicle OWI within a five year period. It is unknown how many violations will occur. Approximately 400-500 people are arrested each year for ATV, boat or snowmobile OWI which would result in a suspension of their recreational operating privileges under this bill. It is unknown how many of these people would operate a recreational vehicle after their operating privileges are suspended. Over 400,000 motor vehicle operators have their driver's licenses revoked or suspended for an OWI related offense each year. Under this bill, these people would also be prohibited from operating a recreational vehicle as long as their driver's licenses are revoked or suspended. It is unknown how many of these people would operate a recreational vehicle in violation of this bill.

Current law requires snowmobile operators at least age 12 and those born on or after January 1, 1985 to complete a Snowmobile Safety Education course to legally operate a snowmobile in areas open to the public. In addition, current law mandates that children under the age of 16 complete the Snowmobile Safety Education requirement in a classroom-type course only. By comparison, the bill removes the classroom instruction requirement, which would presumably allow children under age 16 to complete the requirement via an internet safety course approved by the Department. Since the Department currently collects between \$5-\$10 per classroom course student for snowmobile safety courses, it expects to experience an indeterminate reduction in safety education revenues as a result of the bill removing the classroom instruction requirement. To the extent that individuals under the age of 16 opt to fulfill their safety education requirement by means other than classroom instruction, staff time associated with processing classroom course-related paperwork will be significantly reduced.

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2011 Session

Detailed Estimate of Annual Fiscal Effect

Original
 Updated
 Corrected
 Supplemental

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Description Intoxicated operation of all-terrain vehicles, snowmobiles, motorboats, and motor vehicles, snowmobile safety instruction for persons under 16 years of age, and providing penalties			
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect): Programming changes to the DNR Citations databases and the interfaces that are currently in use, which may cost up to \$15,000. Additional costs resulting from updating Department forms, pamphlets, websites and also training personnel.			
II. Annualized Costs:		Annualized Fiscal Impact on funds from:	
		Increased Costs	Decreased Costs
A. State Costs by Category			
State Operations - Salaries and Fringes		\$	\$
(FTE Position Changes)			
State Operations - Other Costs			
Local Assistance			
Aids to Individuals or Organizations			
TOTAL State Costs by Category		\$	\$
B. State Costs by Source of Funds			
GPR			
FED			
PRO/PRS			
SEG/SEG-S			
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)			
		Increased Rev	Decreased Rev
GPR Taxes		\$	\$
GPR Earned			
FED			
PRO/PRS			
SEG/SEG-S			
TOTAL State Revenues		\$	\$
NET ANNUALIZED FISCAL IMPACT			
		<u>State</u>	<u>Local</u>
NET CHANGE IN COSTS		\$	\$
NET CHANGE IN REVENUE		\$	\$
Agency/Prepared By		Authorized Signature	Date
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