

### Fiscal Estimate - 2011 Session

Original     
  Updated     
  Corrected     
  Supplemental

<b>LRB Number</b> <b>11-3297/1</b>	<b>Introduction Number</b> <b>AB-0404</b>
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**Description**  
 Abolishing the offices of Milwaukee County treasurer and register of deeds and transferring the duties of those offices to the Milwaukee County clerk

**Fiscal Effect**

**State:**

<input type="checkbox"/> No State Fiscal Effect	<input type="checkbox"/> Increase Existing Revenues	<input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget
<input type="checkbox"/> Indeterminate	<input type="checkbox"/> Decrease Existing Revenues	<input type="checkbox"/> Yes <input type="checkbox"/> No
<input type="checkbox"/> Increase Existing Appropriations		<input type="checkbox"/> Decrease Costs
<input type="checkbox"/> Decrease Existing Appropriations		
<input type="checkbox"/> Create New Appropriations		

**Local:**

<input type="checkbox"/> No Local Government Costs		
<input checked="" type="checkbox"/> Indeterminate		
1. <input type="checkbox"/> Increase Costs	3. <input type="checkbox"/> Increase Revenue	<b>5. Types of Local Government Units Affected</b> <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input checked="" type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	
2. <input type="checkbox"/> Decrease Costs	4. <input type="checkbox"/> Decrease Revenue	
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	

<b>Fund Sources Affected</b>	<b>Affected Ch. 20 Appropriations</b>
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS	

<b>Agency/Prepared By</b> DOR/ Daniel Huegel (608) 266-5705	<b>Authorized Signature</b> Paul Ziegler (608) 266-5773	<b>Date</b> 12/13/2011
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## Fiscal Estimate Narratives

DOR 12/13/2011

LRB Number	11-3297/1	Introduction Number	AB-0404	Estimate Type	Original
<b>Description</b> Abolishing the offices of Milwaukee County treasurer and register of deeds and transferring the duties of those offices to the Milwaukee County clerk					

### Assumptions Used in Arriving at Fiscal Estimate

Under Article VI, Section 4 (1) (c) of the State Constitution, each county in the state is required to have an elected county register of deeds and an elected county treasurer. These county officials serve for a term of 4 years.

Under the bill, the offices of register of deeds and treasurer would be eliminated in any county that has a population of at least 750,000 (currently only Milwaukee County). The duties of these officials would be transferred to the county clerk.

To the extent that the duties carried out by the register of deeds and treasurer can be absorbed by the clerk's office with no additional staff, administrative costs for Milwaukee County could decline by a small amount, primarily related to the salary and benefits currently paid to the register of deeds and treasurer.

The bill imposes no costs on the Department of Revenue.

### Long-Range Fiscal Implications