

Fiscal Estimate - 2011 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 11-2127/1	Introduction Number AB-0400
Description State agency fiscal and operations reports and quarterly hearings of the Joint Legislative Audit Committee	
Fiscal Effect	
State:	
<input checked="" type="checkbox"/> No State Fiscal Effect <input type="checkbox"/> Indeterminate	
<input type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Create New Appropriations	<input type="checkbox"/> Increase Existing Revenues <input type="checkbox"/> Decrease Existing Revenues <input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Decrease Costs
Local:	
<input type="checkbox"/> No Local Government Costs <input type="checkbox"/> Indeterminate	
1. <input type="checkbox"/> Increase Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 2. <input type="checkbox"/> Decrease Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	3. <input type="checkbox"/> Increase Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory
5. Types of Local Government Units Affected <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts	
Fund Sources Affected	
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS	
Affected Ch. 20 Appropriations	
Agency/Prepared By	Authorized Signature
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Date	
12/8/2011	

Fiscal Estimate Narratives

RRC 12/8/2011

LRB Number	11-2127/1	Introduction Number	AB-0400	Estimate Type	Original
Description State agency fiscal and operations reports and quarterly hearings of the Joint Legislative Audit Committee					

Assumptions Used in Arriving at Fiscal Estimate

The proposed legislation requires all state agencies to submit a report on their fiscal condition to the Joint Legislative Audit Committee (JLAC) once per fiscal year. The required report must include the following information: a complete list of, with the statutory authority for and description of, programs operated by the agency; the agency's budget balance; a complete list of the agency's expenditures over \$100; and the agency's salary and benefit costs including a growth analysis. The proposed legislation also requires the agency's chief administrative officer to appear before JLAC when the agency's fiscal condition is scheduled for JLAC review.

The proposed legislation is anticipated to have no fiscal effect for the Office of the Commissioner of Railroads (OCR). OCR is attached to the Public Service Commission (PSC) PSC for budget and administrative purposes. The reports required under the proposed legislation are part of routine, monthly, budget monitoring tasks completed by PSC fiscal staff for the PSC and the OCR. The proposed legislation does not require any new work of PSC fiscal staff. Staff time for the PSC's chief administrative officer to appear on behalf of the PSC and OCR at JLAC fiscal would be absorbed. Therefore the proposed legislation is estimated to have no fiscal effect.

Long-Range Fiscal Implications

None.