

Fiscal Estimate Narratives

GAB 12/28/2011

LRB Number	11-2127/1	Introduction Number	AB-0400	Estimate Type	Original
Description State agency fiscal and operations reports and quarterly hearings of the Joint Legislative Audit Committee					

Assumptions Used in Arriving at Fiscal Estimate

Assuming OpenBook Wisconsin works as planned, the Wisconsin Government Accountability Board will be able to absorb the annualized estimate of \$2,700 costs associated with implementing Assembly Bill 400 by using existing staff and resources.

Compiling a report as described in the bill is expected to require the work of two administrative staff members, plus additional executive staff time needed to prepare and present the report to the committee.

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2011 Session

Detailed Estimate of Annual Fiscal Effect

Original
 Updated
 Corrected
 Supplemental

LRB Number 11-2127/1		Introduction Number AB-0400	
Description State agency fiscal and operations reports and quarterly hearings of the Joint Legislative Audit Committee			
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):			
II. Annualized Costs:		Annualized Fiscal Impact on funds from:	
		Increased Costs	Decreased Costs
A. State Costs by Category			
State Operations - Salaries and Fringes	\$2,700		\$
(FTE Position Changes)			
State Operations - Other Costs			
Local Assistance			
Aids to Individuals or Organizations			
TOTAL State Costs by Category	\$2,700		\$
B. State Costs by Source of Funds			
GPR	2,700		
FED			
PRO/PRS			
SEG/SEG-S			
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)			
	Increased Rev	Decreased Rev	
GPR Taxes	\$		\$
GPR Earned			
FED			
PRO/PRS			
SEG/SEG-S			
TOTAL State Revenues	\$		\$
NET ANNUALIZED FISCAL IMPACT			
	<u>State</u>	<u>Local</u>	
NET CHANGE IN COSTS	\$2,700		\$
NET CHANGE IN REVENUE	\$		\$
Agency/Prepared By		Authorized Signature	Date
GAB/ Sharrie Hauge (608) 266-0404		Kevin Kennedy (608) 266-8005	12/28/2011