

## Fiscal Estimate - 2011 Session

Original     
  Updated     
  Corrected     
  Supplemental

<b>LRB Number</b> 11-2798/2	<b>Introduction Number</b> AB-0319	
<b>Description</b> Reductions in cost of compensation or fringe benefits to municipal employers without modifying an existing collective bargaining agreement for purposes of 2011 Wisconsin Act 10		
<b>Fiscal Effect</b>  <b>State:</b> <ul style="list-style-type: none"> <li><input type="checkbox"/> No State Fiscal Effect</li> <li><input type="checkbox"/> Indeterminate           <ul style="list-style-type: none"> <li><input type="checkbox"/> Increase Existing Appropriations</li> <li><input type="checkbox"/> Decrease Existing Appropriations</li> <li><input type="checkbox"/> Create New Appropriations</li> </ul> </li> <li><input type="checkbox"/> Increase Existing Revenues</li> <li><input type="checkbox"/> Decrease Existing Revenues</li> <li><input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget           <ul style="list-style-type: none"> <li><input type="checkbox"/> Yes</li> <li><input type="checkbox"/> No</li> </ul> </li> <li><input type="checkbox"/> Decrease Costs</li> </ul>		
<b>Local:</b> <ul style="list-style-type: none"> <li><input checked="" type="checkbox"/> No Local Government Costs</li> <li><input type="checkbox"/> Indeterminate</li> </ul> <div style="display: flex; justify-content: space-between;"> <div style="width: 45%;"> <ul style="list-style-type: none"> <li>1. <input type="checkbox"/> Increase Costs</li> <li>   <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory</li> <li>2. <input type="checkbox"/> Decrease Costs</li> <li>   <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory</li> </ul> </div> <div style="width: 45%;"> <ul style="list-style-type: none"> <li>3. <input type="checkbox"/> Increase Revenue</li> <li>   <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory</li> <li>4. <input type="checkbox"/> Decrease Revenue</li> <li>   <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory</li> </ul> </div> <div style="width: 45%;"> <b>5. Types of Local Government Units Affected</b> <ul style="list-style-type: none"> <li><input type="checkbox"/> Towns      <input type="checkbox"/> Village      <input type="checkbox"/> Cities</li> <li><input type="checkbox"/> Counties      <input type="checkbox"/> Others</li> <li><input type="checkbox"/> School Districts      <input type="checkbox"/> WTCS Districts</li> </ul> </div> </div>		
<b>Fund Sources Affected</b> <b>Affected Ch. 20 Appropriations</b> <input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS		
<b>Agency/Prepared By</b> WTCS/ Conor Smyth (608) 266-2991	<b>Authorized Signature</b> Morna Foy (608) 266-2449	<b>Date</b> 11/7/2011

**Fiscal Estimate Narratives**

**WTCS 11/7/2011**

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**Assumptions Used in Arriving at Fiscal Estimate**

AB 319 would have no effect Wisconsin Technical College Districts, which already have the authority granted under the bill.

**Long-Range Fiscal Implications**