

### Fiscal Estimate - 2011 Session

Original     
  Updated     
  Corrected     
  Supplemental

<b>LRB Number</b> <b>11-0859/3</b>	<b>Introduction Number</b> <b>AB-0243</b>
<b>Description</b> Sexual assault of a student by a member of a school staff and providing a penalty	
<b>Fiscal Effect</b>	
<b>State:</b>	
<input type="checkbox"/> No State Fiscal Effect <input checked="" type="checkbox"/> Indeterminate	
<input type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Create New Appropriations	<input type="checkbox"/> Increase Existing Revenues <input type="checkbox"/> Decrease Existing Revenues <input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Decrease Costs
<b>Local:</b>	
<input type="checkbox"/> No Local Government Costs <input checked="" type="checkbox"/> Indeterminate	
1. <input type="checkbox"/> Increase Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 2. <input type="checkbox"/> Decrease Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	3. <input type="checkbox"/> Increase Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory
5. Types of Local Government Units Affected <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input checked="" type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts	
<b>Fund Sources Affected</b>	
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS	
<b>Affected Ch. 20 Appropriations</b>	
<b>Agency/Prepared By</b>	<b>Authorized Signature</b>
DOC/ Dawn Woeshnick (608) 240-5417	Melissa Roberts (608) 240-5055
<b>Date</b>	
9/9/2011	

## Fiscal Estimate Narratives

DOC 9/9/2011

LRB Number	11-0859/3	Introduction Number	AB-0243	Estimate Type	Original
<b>Description</b> Sexual assault of a student by a member of a school staff and providing a penalty					

### Assumptions Used in Arriving at Fiscal Estimate

This bill makes it a crime for an individual who is or was a member of a school staff to have sexual contact or sexual intercourse with a person who is (or has been within one year of the contact or intercourse) a student at a school where the person is or was a member of the school staff.

A person who commits this crime is guilty of a Class H felony. A Class H felony includes a maximum of 3 years confinement in prison and 3 years extended supervision. The Department is unable to determine how many individuals would be convicted of having sexual contact or sexual intercourse with a person who is or was a student at a school where the person is or was a member of the school staff.

The average FY10 annual cost for an inmate in a DOC institution is approximately \$32,100. However, when there is excess capacity in DOC facilities, the incremental costs (i.e. food, health care, and clothing) of housing a small number of inmates is approximately \$5,100, based on FY10 costs. Should the Department use contract beds, the rate would be approximately \$18,800 annually per person. The average FY10 annual cost for an offender on extended supervision was \$2,800.

Jail costs may also increase if offenders are placed in jail rather than prison.

### Long-Range Fiscal Implications