## Fiscal Estimate - 2011 Session

Original Dpdated	Corrected	Supplemental				
LRB Number 11-0389/1	Introduction Number Al	3-0212				
Description Throwing or expelling a bodily substance at a public safety worker and providing a penalty.						
Fiscal Effect						
Appropriations Rev		May be possible agency's budget				
Indeterminate  1. Increase Costs 3. Increase Revenue Permissive Mandatory 2. Decrease Costs 4. Decrease Revenue Permissive Mandatory Permissive Mandatory Permissive Mandatory Districts  5. Types of Local Government Units Affected Towns Village Cities Counties Others Districts						
Fund Sources Affected Affected Ch. 20 Appropriations  GPR FED PRO PRS SEG SEGS						
Agency/Prepared By	Authorized Signature	Date				
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## Fiscal Estimate Narratives DOC 8/8/2011

LRB Number 11-0389/1	Introduction Number	AB-0212	Estimate Type	Original	
Description					
Throwing or expelling a bodily substance at a public safety worker and providing a penalty.					

## **Assumptions Used in Arriving at Fiscal Estimate**

Under current law, any person who throws or expels a bodily substance, such as blood, semen, vomit, saliva, urine, or feces, at an emergency medical technician, a first responder, a law enforcement officer, a fire fighter, or a person operating or staffing an ambulance (public safety worker) is guilty of a Class I felony if the person intends to cause bodily harm to the public safety worker. This bill eliminates the element that the person intends to cause bodily harm to the public safety worker.

The Department of Corrections is unable to estimate the number of offenses which may be subject to the revision under this bill. The average FY10 annual cost for an inmate in a DOC institution is approximately \$32,100. However, when there is excess capacity in DOC facilities, the incremental costs (i.e. food, health care and clothing) of housing a small number of inmates is approximately \$5,100, based on FY10 costs. Should the Department use contract beds, the rate would be approximately \$18,800 annually per person.

State costs could also increase if additional offenders are convicted of this crime and placed on probation. The average FY10 annual cost to supervise one offender is approximately \$2,800. Since we don't have any data that would assist us in predicting how many offenders will be convicted under the provisions of the bill, it is not possible to estimate the fiscal impact.

## Long-Range Fiscal Implications