

Fiscal Estimate - 2011 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 11-1140/1	Introduction Number AB-0018	
Description Collection and analysis of motor vehicle traffic stop information and law enforcement training standards		
Fiscal Effect		
State: <input type="checkbox"/> No State Fiscal Effect <input checked="" type="checkbox"/> Indeterminate <input type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Increase Existing Revenues <input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input checked="" type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Decrease Existing Revenues <input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Create New Appropriations <input type="checkbox"/> Decrease Costs		
Local: <input checked="" type="checkbox"/> No Local Government Costs <input type="checkbox"/> Indeterminate 1. <input type="checkbox"/> Increase Costs 3. <input type="checkbox"/> Increase Revenue 5. Types of Local Government Units Affected <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities 2. <input type="checkbox"/> Decrease Costs 4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts		
Fund Sources Affected Affected Ch. 20 Appropriations <input type="checkbox"/> GPR <input type="checkbox"/> FED <input checked="" type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS S.20.505(6)(kp), s.20.505(6)(kq) and s.20.505(6)(kr)		
Agency/Prepared By DOA/ Pat Meier (608) 266-5877	Authorized Signature Dawn Soletski (608) 266-6497	Date 2/11/2011

Fiscal Estimate Narratives

DOA 2/11/2011

LRB Number	11-1140/1	Introduction Number	AB-0018	Estimate Type	Original
Description Collection and analysis of motor vehicle traffic stop information and law enforcement training standards					

Assumptions Used in Arriving at Fiscal Estimate

2009 Act 28 established a traffic stop data collection (TSDC) program that required law enforcement officers to collect sufficient data to enable the Office of Justice Assistance (OJA) to determine whether racial disparities exist in the numbers of vehicles stopped and searched. Act 28 also increased the Justice Information System Surcharge under s.814.86(1) and required \$1.50 per offense to be deposited to s.20.505(6)(kp)-Data Collection and Analysis from where it was to be transferred to s.20.505(6)(kq)-TSDC-state and (6)(kr)-TSDC-local for operation of the TSDC program.

Subsequently, the Joint Committee on Finance approved, under s.16.505/515, a FY11 budget of \$757,000 and the creation of 3.74 FTE at OJA in s.20.505(6)(kq) for the operation of the TSDC program by OJA. A one-time appropriation of \$913,000 in s.20.505(6)(kr) was authorized for grants to local units of government under a separate s.16.515 request.

This bill repeals the appropriations created for the operation of the TSDC program at the state and local level and eliminates the provision that scheduled amounts of the revenue received from the Justice Information System Surcharge be transferred to the repealed appropriations.

Through January 2011, OJA has spent or encumbered \$388,300 of the budgeted \$757,000 for program operations under s.20.505(6)(kq). Depending on the effective date of this bill, a portion of the remaining \$368,700 will remain unspent and not transferred out of s.20.505(6)(kp), although the amount that will remain is uncertain at this time.

Also through January 2011, OJA has awarded grants totaling \$888,300 under s.20.505(6)(kr) to county governments to support the installation of mobile data computers (MDC) in squad cars to enable the required TSDC reporting. This funding complements other sources in an effort by OJA and the Department of Transportation to help equip local law enforcement agencies to use DOT's TraCs system for submitting citation and crash data. The remaining \$24,700 is expected to remain unspent and not transferred out of the s.20.505(6)(kp) appropriation. No further expenditure from this appropriation is anticipated.

With the effective date of this bill, OJA would be prohibited from further operation of the TSDC program. However, the amount of the fee and deposit of \$1.50 per offense to the Data Gathering and Analysis appropriation is unchanged.

Long-Range Fiscal Implications

These will be dependent upon the revenue received from the Justice Information System Surcharge.