## Fiscal Estimate - 2011 Session

Original Dpdated	Corr	ected	Supplemental
LRB Number 11-0842/1	Introducti	ion Number	AB-0010
<b>Description</b> Requiring the Department of Commerce to org III manufacturers and making an appropriation	anize trade and mar	keting forums for Ti	er I, Tier II, and Tier
Fiscal Effect			
Appropriations Rev	rease Existing venues crease Existing venues		ts - May be possible nin agency's budget No ets
Permissive Mandatory Per  2. Decrease Costs 4. Dec	rease Revenue missive	´	
Fund Sources Affected  GPR FED PRO PRS	SEG SEGS	Affected Ch. 20 Ap	propriations
Agency/Prepared By	Authorized Signa	ture	Date
COMM/ Julie Keal (608) 266-6748	Louie Cornelius (6	Louie Cornelius (608) 266-8629 2/14/2011	

## Fiscal Estimate Narratives COMM 2/14/2011

LRB Number 11-0842/1	Introduction Number	AB-0010	Estimate Type	Original		
<b>Description</b> Requiring the Department of Commerce to organize trade and marketing forums for Tier I, Tier II, and Tier III manufacturers and making an appropriation						

## **Assumptions Used in Arriving at Fiscal Estimate**

The bill requires Commerce to allocate \$100,000 GPR in FY11 from the s. 20.143 (1) (b) appropriation to conduct trade and marketing forums in the state to bring together representatives of Tier I, Tier II, and Tier III manufacturers operating in the state for the purpose of promoting and developing business relationships. In FY11 the funding for the appropriation is \$28,200 GPR.

Commerce will be able to administer this grant within existing spending authority, though the funding in the existing appropriation is limited to \$28,200 GPR.

## **Long-Range Fiscal Implications**