

Fiscal Estimate Narratives
HEAB 2/24/2009

LRB Number	09-0730/1	Introduction Number	SB-084	Estimate Type	Original
Description Ineligibility for state financial assistance of a postsecondary student who has been convicted of possessing, with intent to manufacture, distribute, or deliver, or of manufacturing, distributing, or delivering, a controlled substance or controlled substance analog based on conduct that occurred during a period of enrollment for which the postsecondary student was receiving any state financial assistance and granting rule-making authority					

Assumptions Used in Arriving at Fiscal Estimate

One FTE position would need to be added to the agency in order for the program to be administered. At the present time, students applying for federal aid are asked if they have ever been convicted of a crime involving the sale of a controlled substance. We question how reliable this information would be.

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2009 Session

Detailed Estimate of Annual Fiscal Effect

Original
 Updated
 Corrected
 Supplemental

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I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):			
II. Annualized Costs:		Annualized Fiscal Impact on funds from:	
		Increased Costs	Decreased Costs
A. State Costs by Category			
State Operations - Salaries and Fringes	\$68,020		\$
(FTE Position Changes)	(1.0 FTE)		
State Operations - Other Costs	29,000		
Local Assistance			
Aids to Individuals or Organizations			
TOTAL State Costs by Category	\$97,020		\$
B. State Costs by Source of Funds			
GPR	97,020		
FED			
PRO/PRS			
SEG/SEG-S			
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, ets.)			
	Increased Rev		Decreased Rev
GPR Taxes	\$		\$
GPR Earned			
FED			
PRO/PRS			
SEG/SEG-S			
TOTAL State Revenues	\$		\$
NET ANNUALIZED FISCAL IMPACT			
	State		Local
NET CHANGE IN COSTS	\$97,020		\$
NET CHANGE IN REVENUE	\$		\$
Agency/Prepared By		Authorized Signature	Date
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