

Fiscal Estimate - 2009 Session

Original Updated Corrected Supplemental

LRB Number 09-4588/1		Introduction Number SB-687	
Description Eligibility for grant funding under a maintenance program that applies to private sewage systems			
Fiscal Effect			
State:			
<input checked="" type="checkbox"/> No State Fiscal Effect			
<input type="checkbox"/> Indeterminate			
<input type="checkbox"/> Increase Existing Appropriations		<input type="checkbox"/> Increase Existing Revenues	
<input type="checkbox"/> Decrease Existing Appropriations		<input type="checkbox"/> Decrease Existing Revenues	
<input type="checkbox"/> Create New Appropriations		<input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget	
		<input type="checkbox"/> Yes <input type="checkbox"/> No	
		<input type="checkbox"/> Decrease Costs	
Local:			
<input type="checkbox"/> No Local Government Costs			
<input checked="" type="checkbox"/> Indeterminate			
1. <input type="checkbox"/> Increase Costs		3. <input type="checkbox"/> Increase Revenue	
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory		<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	
2. <input type="checkbox"/> Decrease Costs		4. <input type="checkbox"/> Decrease Revenue	
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory		<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	
5. Types of Local Government Units Affected			
<input type="checkbox"/> Towns		<input type="checkbox"/> Village <input type="checkbox"/> Cities	
<input type="checkbox"/> Counties		<input type="checkbox"/> Others	
<input type="checkbox"/> School Districts		<input type="checkbox"/> WTCS Districts	
Fund Sources Affected		Affected Ch. 20 Appropriations	
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS			
Agency/Prepared By		Authorized Signature	Date
COMM/ Debra Miller (608) 266-8603		Louie Cornelius (608) 266-8629	4/19/2010

Fiscal Estimate Narratives

COMM 4/19/2010

LRB Number	09-4588/1	Introduction Number	SB-687	Estimate Type	Original
Description Eligibility for grant funding under a maintenance program that applies to private sewage systems					

Assumptions Used in Arriving at Fiscal Estimate

2009 SB 687 indicates deadlines by which a county must institute a maintenance program for private onsite wastewater treatment systems (POWTS) in their jurisdiction, and also deadline by when an initial inventory of POWTS their jurisdiction must be completed.

2005 WI Act 347 required that counties institute a maintenance program for POWTS located in their jurisdiction. In order to administer a maintenance program, a county must have an inventory of POWTS located in their jurisdiction. The Department recently updated Comm 83.255 to indicate deadlines by which a County must have implemented a POWTS maintenance program (October 1, 2013) and conducted an initial inventory of POWTS (October 1, 2011). 2009 SB 687 extends each of those deadlines by 2 years.

2009 SB 687 would result in a conflict between the statutory deadlines and the deadlines indicated by Comm 83, necessitating an update to Comm 83. The Department estimates that the one-time workload of updating Comm 83 can be absorbed within current resources.

Counties that do not anticipate having a maintenance program or an inventory in place by the current deadlines indicated in Comm 83 may be financially impacted by the legislation because the costs associated with these activities may be delayed. A Department survey of counties indicates that 6 counties anticipate they will not meet the current Comm 83 deadlines. The implementation status for 3 counties is unknown.

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2009 Session

Detailed Estimate of Annual Fiscal Effect

Original
 Updated
 Corrected
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Description Eligibility for grant funding under a maintenance program that applies to private sewage systems			
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):			
II. Annualized Costs:		Annualized Fiscal Impact on funds from:	
		Increased Costs	Decreased Costs
A. State Costs by Category			
State Operations - Salaries and Fringes	\$0	\$0	
(FTE Position Changes)	(0.0 FTE)	(0.0 FTE)	
State Operations - Other Costs	0	0	
Local Assistance	0	0	
Aids to Individuals or Organizations	0	0	
TOTAL State Costs by Category	\$0	\$0	
B. State Costs by Source of Funds			
GPR	0	0	
FED	0	0	
PRO/PRS	0	0	
SEG/SEG-S	0	0	
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)			
	Increased Rev	Decreased Rev	
GPR Taxes	\$0	\$0	
GPR Earned	0	0	
FED	0	0	
PRO/PRS	0	0	
SEG/SEG-S	0	0	
TOTAL State Revenues	\$0	\$0	
NET ANNUALIZED FISCAL IMPACT			
	State	Local	
NET CHANGE IN COSTS	\$0	\$	
NET CHANGE IN REVENUE	\$0	\$	
Agency/Prepared By		Authorized Signature	Date
COMM/ Debra Miller (608) 266-8603		Louie Cornelius (608) 266-8629	4/19/2010