

Fiscal Estimate - 2009 Session

- Original
 Updated
 Corrected
 Supplemental

LRB Number 09-1125/1		Introduction Number SB-067	
Description preparation time as a mandatory subject of collective bargaining			
Fiscal Effect			
State:			
<input checked="" type="checkbox"/> No State Fiscal Effect			
<input type="checkbox"/> Indeterminate			
<input type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Increase Existing Revenues <input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget			
<input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Decrease Existing Revenues <input type="checkbox"/> Yes <input type="checkbox"/> No			
<input type="checkbox"/> Create New Appropriations <input type="checkbox"/> Decrease Costs			
Local:			
<input type="checkbox"/> No Local Government Costs			
<input checked="" type="checkbox"/> Indeterminate			
1. <input checked="" type="checkbox"/> Increase Costs <input checked="" type="checkbox"/> Permissive <input type="checkbox"/> Mandatory		3. <input type="checkbox"/> Increase Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	
2. <input type="checkbox"/> Decrease Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory		4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	
5. Types of Local Government Units Affected			
<input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities			
<input type="checkbox"/> Counties <input type="checkbox"/> Others			
<input checked="" type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts			
Fund Sources Affected		Affected Ch. 20 Appropriations	
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS			
Agency/Prepared By		Authorized Signature	Date
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Fiscal Estimate Narratives

ERC 2/23/2009

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Description preparation time as a mandatory subject of collective bargaining					

Assumptions Used in Arriving at Fiscal Estimate

SB 47 will have no fiscal impact on the Wisconsin Employment Relations Commission.

As to the fiscal impact on school districts, if SB 47 becomes law, it is probable that unions representing teachers will: (1) seek to include provisions in collective bargaining agreements guaranteeing receipt of the current level of received preparation time; and (2) seek increases in the amount of preparation time currently received.

To the extent efforts to obtain (2) are successful, more teachers will be needed if the school districts maintain their current levels of service. To the extent school districts maintain their current level of service in such circumstances, school district costs will increase.

Because the fiscal impact of SB 47 is dependent on the choices parties make at the bargaining table and resultant service level choices by school districts, the fiscal impact on school districts cannot reliably be predicted. However, the Wisconsin Employment Relations Commission believes there will be some increase in school districts' costs as a result of SB 47.

Long-Range Fiscal Implications