Fiscal Estimate - 2009 Session

X	Original		Updated		Corrected		Supplemental	
LRB	Number	09-2991/2		Introd	luction Num	ber S	B-638	
Descr Acces Syster	sible instruction	onal materials f nical College S	or students wil	th disabilities	enrolled in the l	University of	of Wisconsin	
Fiscal	Effect							
		e Existing tions Existing	Rever Decre Rever	ase Existing	to abs		- May be possible agency's budget \textsq\No	
	No Local Gov Indeterminate 1. Increase Permiss 2. Decrease Permiss	e Costs sive Mandato se Costs sive Mandato	3. ☐ Increa ory ☐ Permi 4. ☐ Decre	ise Revenue ssive Man ase Revenue ssive Man	Gover datory Co	of Local nment Unit owns counties chool stricts	ts Affected Village Citie Others WTCS Districts	S
Fund GI	Sources Affe		PRS S	SEG 🗌 SE	Affected Ch GS 20.445(1)(a)		opriations	
Agend	y/Prepared l	Ву		Authorized S	ignature		Date	
DWD/ Robert Anderson (608) 266-3345 Andre			Andrew Feldr	ew Feldman (608) 266-2284 4/13/201				

Fiscal Estimate Narratives DWD 4/13/2010

LRB Number	09-2991/2	Introduction Number	SB-638	Estimate Type	Original		
Description							
Accessible instructional materials for students with disabilities enrolled in the University of Wisconsin							
System or the	Technical College Sy	/stem		,			

Assumptions Used in Arriving at Fiscal Estimate

This bill has no impact upon the Department of Workforce Development, Equal Rights Division.

Long-Range Fiscal Implications

None.

Fiscal Estimate Worksheet - 2009 Session

Detailed Estimate of Annual Fiscal Effect

	Original		Updated		Corrected		Supplemental		
LRB	Number	09-2991	/2	Intro	duction Nur	nber	SB-638		
	sible instructi	onal material inical College		with disabi	lities enrolled in	the Unive	ersity of Wisconsin		
	-time Costs dized fiscal e		Impacts for	State and/o	r Local Govern	ment (do	not include in		
II. Ann	ualized Cos	ts:			Annualized Fiscal Impact on funds from:				
					Increased Cost	s	Decreased Costs		
A. Sta	te Costs by	Category							
Stat	e Operations	- Salaries an	d Fringes		\$	0	\$		
(FTE	E Position Ch	nanges)							
Stat	e Operations	- Other Cost	S						
Loca	al Assistance								
Aids	to Individual	ls or Organiza	ations						
Т	OTAL State	Costs by Ca	tegory		\$	0	\$		
B. Sta	te Costs by	Source of Fu	unds		· · · · · · · · · · · · · · · · · · ·				
GPF	7				i	0			
FEC)								
PRO	D/PRS								
SEC	G/SEG-S								
		s - Complete c increase, d			al will increase ets.)	or decre	ase state		
					Increased Re	v	Decreased Rev		
GPF	R Taxes				9	3	\$		
GPF	REarned								
FEC)								
	D/PRS					<u> </u>			
	G/SEG-S								
Шт	OTAL State	Revenues			\$	3	\$		
			NET ANNUA	LIZED FISC	CAL IMPACT				
			·		Stat	e	Local		
NET CHANGE IN COSTS					\$		\$		
NET C	CHANGE IN F	REVENUE				S	\$		
Agend	Agency/Prepared By Authorized Signature Date								
DWD/ Robert Anderson (608) 266-3345 Andrew Feldman (608) 266-2284 4/13/201						4/13/2010			