



**Fiscal Estimate Narratives**

**DWD 4/13/2010**

LRB Number <b>09-2991/2</b>	Introduction Number <b>SB-638</b>	Estimate Type <b>Original</b>
<b>Description</b> Accessible instructional materials for students with disabilities enrolled in the University of Wisconsin System or the Technical College System		

**Assumptions Used in Arriving at Fiscal Estimate**

This bill has no impact upon the Department of Workforce Development, Equal Rights Division.

**Long-Range Fiscal Implications**

None.

## Fiscal Estimate Worksheet - 2009 Session

Detailed Estimate of Annual Fiscal Effect

Original     
  Updated     
  Corrected     
  Supplemental

<b>LRB Number</b> 09-2991/2		<b>Introduction Number</b> SB-638	
<b>Description</b> Accessible instructional materials for students with disabilities enrolled in the University of Wisconsin System or the Technical College System			
<b>I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):</b>  None.			
<b>II. Annualized Costs:</b>		<b>Annualized Fiscal Impact on funds from:</b>	
		Increased Costs	Decreased Costs
<b>A. State Costs by Category</b>			
	State Operations - Salaries and Fringes (FTE Position Changes)	\$0	\$
	State Operations - Other Costs		
	Local Assistance		
	Aids to Individuals or Organizations		
	<b>TOTAL State Costs by Category</b>	<b>\$0</b>	<b>\$</b>
<b>B. State Costs by Source of Funds</b>			
	GPR	0	
	FED		
	PRO/PRS		
	SEG/SEG-S		
<b>III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)</b>			
		Increased Rev	Decreased Rev
	GPR Taxes	\$	\$
	GPR Earned		
	FED		
	PRO/PRS		
	SEG/SEG-S		
	<b>TOTAL State Revenues</b>	<b>\$</b>	<b>\$</b>
<b>NET ANNUALIZED FISCAL IMPACT</b>			
		State	Local
NET CHANGE IN COSTS		\$0	\$
NET CHANGE IN REVENUE		\$	\$
<b>Agency/Prepared By</b>		<b>Authorized Signature</b>	<b>Date</b>
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