

### Fiscal Estimate - 2009 Session

Original     
  Updated     
  Corrected     
  Supplemental

<b>LRB Number</b> <b>09-4552/1</b>	<b>Introduction Number</b> <b>SB-636</b>
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**Description**  
 Imposing a surcharge for certain forfeitures and making an appropriation

**Fiscal Effect**

**State:**

<input type="checkbox"/> No State Fiscal Effect	<input checked="" type="checkbox"/> Increase Existing Revenues	<input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget
<input type="checkbox"/> Indeterminate	<input type="checkbox"/> Decrease Existing Revenues	<input type="checkbox"/> Yes <input type="checkbox"/> No
<input type="checkbox"/> Increase Existing Appropriations		<input type="checkbox"/> Decrease Costs
<input type="checkbox"/> Decrease Existing Appropriations		
<input type="checkbox"/> Create New Appropriations		

**Local:**

<input type="checkbox"/> No Local Government Costs		
<input type="checkbox"/> Indeterminate		
1. <input type="checkbox"/> Increase Costs	3. <input type="checkbox"/> Increase Revenue	5. Types of Local Government Units Affected
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	
2. <input type="checkbox"/> Decrease Costs	4. <input type="checkbox"/> Decrease Revenue	
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	
		<input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts

<b>Fund Sources Affected</b>	<b>Affected Ch. 20 Appropriations</b>
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS	

<b>Agency/Prepared By</b> DA/ Phil Werner (608) 267-2700	<b>Authorized Signature</b> Harald Jordahl (608) 261-7520	<b>Date</b> 3/30/2010
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**Fiscal Estimate Narratives**

**DA 3/30/2010**

LRB Number <b>09-4552/1</b>	Introduction Number <b>SB-636</b>	Estimate Type <b>Original</b>
<b>Description</b> Imposing a surcharge for certain forfeitures and making an appropriation		

**Assumptions Used in Arriving at Fiscal Estimate**

Should this bill be enacted, prosecutors believe that it will have little or no effect on their workload. They believe, however, that the bill may help to avoid the need for additional furlough days or layoffs of ADAs because of a surcharge that would be used to help pay the salary and fringe benefits of ADAs and DDAs. They believe that this bill could generate \$1 million which could eliminate the budget shortfall in the DA program and/or lead to funding new ADA positions.

**Long-Range Fiscal Implications**

If enacted, this bill would have little or no long-term effect on prosecutors' workloads, though it may help to avoid the need for additional furlough days or layoffs of ADAs.