

Fiscal Estimate Narratives
DOT 3/19/2010

LRB Number	09-4297/1	Introduction Number	SB-597	Estimate Type	Original
Description A grant for a highway project in the town of Pound					

Assumptions Used in Arriving at Fiscal Estimate

The Town of Pound was awarded a Transportation Economic Assistance grant for the amount of \$500,000 in the 2007-09 fiscal biennial budget. The purpose of the earmark was to provide additional highway access for the local residents. The local highway project included the reconstruction and extension of North 19th Road from CTH Q to West 16th Road in the Town of Pound in Marinette County.

Since the award of the TEA funds, the local Town officials have encountered land acquisition issues. The local officials are interested in keeping the grant award as they continue to explore other options for local road improvements. This bill allows the Town of Pound to use the \$500,000 for any transportation project selected by the Town.

Long-Range Fiscal Implications

No long-range fiscal implications.

Fiscal Estimate Worksheet - 2009 Session

Detailed Estimate of Annual Fiscal Effect

Original
 Updated
 Corrected
 Supplemental

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Description A grant for a highway project in the town of Pound		
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect): No additional costs anticipated		
II. Annualized Costs:	Annualized Fiscal Impact on funds from:	
	Increased Costs Decreased Costs	
A. State Costs by Category		
State Operations - Salaries and Fringes	\$0	\$0
(FTE Position Changes)	(0.0 FTE)	(0.0 FTE)
State Operations - Other Costs	0	0
Local Assistance	0	0
Aids to Individuals or Organizations	0	0
TOTAL State Costs by Category	\$0	\$0
B. State Costs by Source of Funds		
GPR	0	0
FED	0	0
PRO/PRS	0	0
SEG/SEG-S	0	0
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)		
	Increased Rev	Decreased Rev
GPR Taxes	\$0	\$0
GPR Earned	0	0
FED	0	0
PRO/PRS	0	0
SEG/SEG-S	0	0
TOTAL State Revenues	\$0	\$0
NET ANNUALIZED FISCAL IMPACT		
	State	Local
NET CHANGE IN COSTS	\$0	\$0
NET CHANGE IN REVENUE	\$0	\$0
Agency/Prepared By Authorized Signature Date		
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