

### Fiscal Estimate - 2009 Session

Original       Updated       Corrected       Supplemental

<b>LRB Number</b> <b>09-4449/1</b>		<b>Introduction Number</b> <b>SB-596</b>	
<b>Description</b> Transportation aid to school districts			
<b>Fiscal Effect</b>			
<b>State:</b>			
<input type="checkbox"/> No State Fiscal Effect			
<input checked="" type="checkbox"/> Indeterminate			
<input type="checkbox"/> Increase Existing Appropriations		<input type="checkbox"/> Increase Existing Revenues	<input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget
<input type="checkbox"/> Decrease Existing Appropriations		<input type="checkbox"/> Decrease Existing Revenues	<input type="checkbox"/> Yes <input type="checkbox"/> No
<input type="checkbox"/> Create New Appropriations		<input type="checkbox"/> Decrease Costs	
<b>Local:</b>			
<input type="checkbox"/> No Local Government Costs			
<input type="checkbox"/> Indeterminate			
1. <input type="checkbox"/> Increase Costs		3. <input checked="" type="checkbox"/> Increase Revenue	5. Types of Local Government Units Affected
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input checked="" type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities	
2. <input type="checkbox"/> Decrease Costs		4. <input type="checkbox"/> Decrease Revenue	<input type="checkbox"/> Counties <input type="checkbox"/> Others
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input checked="" type="checkbox"/> School Districts	<input type="checkbox"/> WTCS Districts
<b>Fund Sources Affected</b>		<b>Affected Ch. 20 Appropriations</b>	
<input checked="" type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS 20.255(2)(cr)			
<b>Agency/Prepared By</b>		<b>Authorized Signature</b>	<b>Date</b>
DPI/ Kimberly Chase (608) 266-1344		Michael Bormett (608) 266-2804	3/9/2010

**Fiscal Estimate Narratives**  
**DPI 3/9/2010**

LRB Number	<b>09-4449/1</b>	Introduction Number	<b>SB-596</b>	Estimate Type	<b>Original</b>
<b>Description</b> Transportation aid to school districts					

**Assumptions Used in Arriving at Fiscal Estimate**

Senate Bill 596 would direct DPI to distribute any balance in the pupil transportation aid appropriation to school districts on a prorated basis if there is a balance in the appropriation after DPI pays all approved transportation aid claims.

State Fiscal Effect:

DPI will continue to distribute pupil transportation aid in the same fashion as it has in the past. However, if, after the approved transportation aid claims are paid, a balance remains in the appropriation, DPI must distribute that balance to school districts based on their percentage of the total approved claims.

The transportation aid appropriation is projected to end with a balance for FY10. Whether a balance would exist in the future, as well as what that balance might be, is indeterminate. SB 596 simply says IF there is a balance, it must be distributed to districts and not lapsed to the general fund.

Local Fiscal Effect:

Under the bill, school districts that claim pupil transportation aid could receive a percentage of the remaining appropriation balance based on the transportation aid claims that were approved. The exact amount of money individual districts could receive, if any, will vary by year and is indeterminate.

**Long-Range Fiscal Implications**