

### Fiscal Estimate - 2009 Session

Original     
  Updated     
  Corrected     
  Supplemental

<b>LRB Number</b> <b>09-4106/1</b>	<b>Introduction Number</b> <b>SB-476</b>	
<b>Description</b> Certification of ironworkers, maximum and minimum numbers of certain individuals performing ironwork at construction sites, granting rule-making authority, and providing penalties		
<b>Fiscal Effect</b>		
<b>State:</b> <input type="checkbox"/> No State Fiscal Effect <input type="checkbox"/> Indeterminate <input checked="" type="checkbox"/> Increase Existing Appropriations <input checked="" type="checkbox"/> Increase Existing Revenues <input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Decrease Existing Revenues <input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Create New Appropriations <input type="checkbox"/> Decrease Costs		
<b>Local:</b> <input type="checkbox"/> No Local Government Costs <input type="checkbox"/> Indeterminate 1. <input type="checkbox"/> Increase Costs                     3. <input type="checkbox"/> Increase Revenue                     5. Types of Local Government Units Affected <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Towns <input type="checkbox"/> Counties <input type="checkbox"/> Villages <input type="checkbox"/> Others                     2. <input type="checkbox"/> Decrease Costs                     4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts		
<b>Fund Sources Affected</b> <b>Affected Ch. 20 Appropriations</b> <input type="checkbox"/> GPR <input type="checkbox"/> FED <input checked="" type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS s. 20.143 (3) (j)		
<b>Agency/Prepared By</b> COMM/ Debra Miller (608) 266-8603	<b>Authorized Signature</b> Louie Cornelius (608) 266-8629	<b>Date</b> 1/26/2010

**Fiscal Estimate Narratives**  
**COMM 1/26/2010**

LRB Number	<b>09-4106/1</b>	Introduction Number	<b>SB-476</b>	Estimate Type	<b>Original</b>
<b>Description</b> Certification of ironworkers, maximum and minimum numbers of certain individuals performing ironwork at construction sites, granting rule-making authority, and providing penalties					

**Assumptions Used in Arriving at Fiscal Estimate**

2009 SB 476 would require the Department to certify individuals performing work involving structural components made of iron, including the installation of ornamental ironwork. Additionally, the legislation requires that the Department promulgate rules specifying the worker ratios required for the performance of different types of ironwork and any rules with regard to required apprenticeship programs, and to request federal approval from OSHA to administer an ironworker certification program.

The Department currently licenses occupations involved in several building trades (e.g., plumbers, HVAC contractors, etc.). The Department also administers OSHA workplace safety standards for public places of employment; jurisdiction over workplace safety in private workplaces is generally under the jurisdiction of OSHA. The Department has not established worker ratios for any programs, and does not currently administer any rules regarding the administration of apprenticeship programs. Although some licenses involve the completion of an apprenticeship, these programs are administered by the Department of Workplace Development.

The Department estimates that 5,000 individuals would require certification to perform ironwork. The Department estimates that a one-time workload for the initial certification of these individuals would be: 1,200 hrs, or .7 FTE at a cost of \$37,000; 500 hours, or .3 FTE at a cost of \$40,500 for the promulgation of rules regarding ironworker ratios and an apprenticeship program. The Department also estimates a workload associated with the enforcement of and consultation regarding the certification and ratio requirements. This workload is estimate at 800 hours annually, or .5 FTE at an annual cost of \$41,500. The Department anticipates that the annual workload associated with certifying ironworkers (100 hrs annually) can be absorbed within current resources. The Department estimates that the fees associated with ironworker certification would be set at such level that the annual costs for administering the certification program are covered.

**Long-Range Fiscal Implications**

## Fiscal Estimate Worksheet - 2009 Session

Detailed Estimate of Annual Fiscal Effect

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  Updated
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<b>LRB Number</b> 09-4106/1	<b>Introduction Number</b> SB-476	
<b>Description</b> Certification of ironworkers, maximum and minimum numbers of certain individuals performing ironwork at construction sites, granting rule-making authority, and providing penalties		
<b>I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):</b>  \$77,500 for rule promulgation and initial certification of ironworkers.		
<b>II. Annualized Costs:</b>	<b>Annualized Fiscal Impact on funds from:</b>	
	Increased Costs	Decreased Costs
<b>A. State Costs by Category</b>		
State Operations - Salaries and Fringes	\$32,500	\$
(FTE Position Changes)	(0.5 FTE)	
State Operations - Other Costs	9,000	
Local Assistance		
Aids to Individuals or Organizations		
<b>TOTAL State Costs by Category</b>	<b>\$41,500</b>	<b>\$</b>
<b>B. State Costs by Source of Funds</b>		
GPR		
FED		
PRO/PRS	41,500	
SEG/SEG-S		
<b>III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)</b>		
	Increased Rev	Decreased Rev
GPR Taxes	\$	\$
GPR Earned		
FED		
PRO/PRS	55,000	
SEG/SEG-S		
<b>TOTAL State Revenues</b>	<b>\$55,000</b>	<b>\$</b>
<b>NET ANNUALIZED FISCAL IMPACT</b>		
	State	Local
NET CHANGE IN COSTS	\$41,500	\$
NET CHANGE IN REVENUE	\$55,000	\$
<b>Agency/Prepared By</b>		
<b>Authorized Signature</b>		<b>Date</b>
COMM/ Debra Miller (608) 266-8603		1/26/2010
Louie Cornelius (608) 266-8629		