

### Fiscal Estimate - 2009 Session

Original       Updated       Corrected       Supplemental

<b>LRB Number</b> <b>09-3642/3</b>		<b>Introduction Number</b> <b>SB-448</b>	
<b>Description</b> A utility terrain vehicle pilot program and making an appropriation			
<b>Fiscal Effect</b>			
<b>State:</b>			
<input type="checkbox"/> No State Fiscal Effect			
<input type="checkbox"/> Indeterminate			
<input type="checkbox"/> Increase Existing Appropriations		<input type="checkbox"/> Increase Existing Revenues	
<input type="checkbox"/> Decrease Existing Appropriations		<input type="checkbox"/> Decrease Existing Revenues	
<input checked="" type="checkbox"/> Create New Appropriations		<input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	
		<input type="checkbox"/> Decrease Costs	
<b>Local:</b>			
<input type="checkbox"/> No Local Government Costs			
<input type="checkbox"/> Indeterminate			
1. <input checked="" type="checkbox"/> Increase Costs		3. <input type="checkbox"/> Increase Revenue	
<input checked="" type="checkbox"/> Permissive <input type="checkbox"/> Mandatory		<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	
2. <input type="checkbox"/> Decrease Costs		4. <input type="checkbox"/> Decrease Revenue	
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory		<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	
5. Types of Local Government Units Affected			
<input checked="" type="checkbox"/> Towns		<input checked="" type="checkbox"/> Village <input checked="" type="checkbox"/> Cities	
<input checked="" type="checkbox"/> Counties		<input type="checkbox"/> Others	
<input type="checkbox"/> School Districts		<input type="checkbox"/> WTCS Districts	
<b>Fund Sources Affected</b>		<b>Affected Ch. 20 Appropriations</b>	
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input checked="" type="checkbox"/> SEG <input type="checkbox"/> SEGS s. 20.370 (1)(iv)			
<b>Agency/Prepared By</b>		<b>Authorized Signature</b>	<b>Date</b>
DNR/ Joe Polasek (608) 266-2794		Joe Polasek (608) 266-2794	3/8/2010

**Fiscal Estimate Narratives**  
**DNR 3/8/2010**

LRB Number	<b>09-3642/3</b>	Introduction Number	<b>SB-448</b>	Estimate Type	<b>Original</b>
<b>Description</b> A utility terrain vehicle pilot program and making an appropriation					

**Assumptions Used in Arriving at Fiscal Estimate**

This bill establishes a pilot program for the operation of utility terrain vehicles (UTVs) that is similar to a pilot program for the operation of lightweight utility vehicles (LUVs) under prior law that expired on September 30, 2009. The bill requires that the Department of Natural Resources (DNR) administer the UTV pilot program in consultation with the Department of Transportation to investigate the effects of using UTVs on all-terrain vehicle routes and trails.

For the purposes of this fiscal estimate, it is anticipated that approximately 2,000 UTVs will be registered within the 2 year pilot period at the same rate as an ATV. This will provide approximately \$60,000 in revenue ( $\$30/2 \text{ yr} \times 2,000 \text{ registrations} = \$60,000$ ). This new revenue is all designated to be deposited into appropriation 20.370 (1) (iv) Utility terrain vehicle fees for implementation of the pilot program. We do not anticipate a major demand on these funds during the pilot but they could be used to cover some one-time costs.

One-time registration costs for the Department would be about \$1,600 for printing, mailing and decals.

**Long-Range Fiscal Implications**

Because this is a 2 year pilot, we do not anticipate any long-range fiscal impacts and view all expenditures and revenues as one-time in nature.

## Fiscal Estimate Worksheet - 2009 Session

Detailed Estimate of Annual Fiscal Effect

Original     
  Updated     
  Corrected     
  Supplemental

<b>LRB Number</b> <b>09-3642/3</b>		<b>Introduction Number</b> <b>SB-448</b>	
<b>Description</b> A utility terrain vehicle pilot program and making an appropriation			
<b>I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):</b>  \$60,000 in revenue over the 2 year pilot program. One-time registration costs for the Department would be about \$1,600 for printing, mailing and decals.			
<b>II. Annualized Costs:</b>		<b>Annualized Fiscal Impact on funds from:</b>	
		Increased Costs	Decreased Costs
<b>A. State Costs by Category</b>			
State Operations - Salaries and Fringes	\$		\$
(FTE Position Changes)			
State Operations - Other Costs			
Local Assistance			
Aids to Individuals or Organizations			
<b>TOTAL State Costs by Category</b>	<b>\$</b>		<b>\$</b>
<b>B. State Costs by Source of Funds</b>			
GPR			
FED			
PRO/PRS			
SEG/SEG-S			
<b>III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)</b>			
	Increased Rev		Decreased Rev
GPR Taxes	\$		\$
GPR Earned			
FED			
PRO/PRS			
SEG/SEG-S			
<b>TOTAL State Revenues</b>	<b>\$</b>		<b>\$</b>
<b>NET ANNUALIZED FISCAL IMPACT</b>			
	State		Local
NET CHANGE IN COSTS	\$		\$
NET CHANGE IN REVENUE	\$		\$
<b>Agency/Prepared By</b>		<b>Authorized Signature</b>	<b>Date</b>
DNR/ Joe Polasek (608) 266-2794		Joe Polasek (608) 266-2794	3/8/2010