

Fiscal Estimate - 2009 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 09-1844/7	Introduction Number SB-415
Description Requiring carbon monoxide detectors in buildings containing one or two dwelling units	
Fiscal Effect	
State: <input type="checkbox"/> No State Fiscal Effect <input type="checkbox"/> Indeterminate <input type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Increase Existing Revenues <input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Decrease Existing Revenues <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Create New Appropriations <input type="checkbox"/> Decrease Costs	
Local: <input type="checkbox"/> No Local Government Costs <input checked="" type="checkbox"/> Indeterminate 1. <input type="checkbox"/> Increase Costs 3. <input type="checkbox"/> Increase Revenue 5. Types of Local Government Units Affected <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input checked="" type="checkbox"/> Towns <input checked="" type="checkbox"/> Village <input checked="" type="checkbox"/> Cities 2. <input type="checkbox"/> Decrease Costs 4. <input type="checkbox"/> Decrease Revenue <input checked="" type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts	
Fund Sources Affected Affected Ch. 20 Appropriations <input type="checkbox"/> GPR <input type="checkbox"/> FED <input checked="" type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS s. 20.143 (3) (j)	
Agency/Prepared By COMM/ Debra Miller (608) 266-8603	Authorized Signature Louie Cornelius (608) 266-8629
Date 12/29/2009	

Fiscal Estimate Narratives
COMM 12/29/2009

LRB Number	09-1844/7	Introduction Number	SB-415	Estimate Type	Original
Description Requiring carbon monoxide detectors in buildings containing one or two dwelling units					

Assumptions Used in Arriving at Fiscal Estimate

2009 SB 415 would require the installation of carbon monoxide detectors in dwellings (defined as containing one or two dwelling units). The legislation makes provisions for the inspection of dwellings to determine compliance with the requirements.

The Department regulates the construction of dwellings in Wisconsin. Specifically, the Department administers standards for the construction of dwellings in Wisconsin, provides for a statewide permitting system for all dwelling construction, and provides (primarily through delegation to municipalities and contracting with private providers) for plan review of dwellings prior to construction and the inspection of dwellings during and at the completion of construction.

Requirements for the installation of carbon monoxide detectors in newly constructed dwellings would be integrated into the Department's current regulation processes (e.g., during a final inspection, an inspector would check that detectors have been installed.). Currently, there are approximately 6,000 new dwellings constructed annually, most of which are inspected by local jurisdictions. This portion of the workload could be absorbed within current Department of Commerce and local resources.

2009 SB 415 would also require the installation of carbon monoxide detectors in existing dwellings, and that when requested by an owner or a renter, persons authorized to inspect new dwellings also inspect existing dwellings for compliance with the provisions of 2009 SB 415. The individuals conducting these inspections would likely be local residential building construction inspectors (1,100 statewide) or local fire safety inspectors (500 statewide). The Department would also be required to respond to such requests. It is anticipated that many of these requests for inspection would come from individuals who rent dwellings. The Department estimates that approximately 150,000 dwelling units (out of approximately 1,975,000 existing dwelling units) are rented. Assuming an annual complaint rate of 10% and 2 hours per inspection would result in an additional 27.3 hours of annual workload per building inspector, or 60 hours of annual workload per fire safety inspector. Therefore, the Department estimates that this workload could also be absorbed within current resources.

There would be one-time costs of \$16,500 related to administrative rule development, and an indeterminate amount for state and local outreach efforts to notify dwelling owners of the requirement.

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2009 Session

Detailed Estimate of Annual Fiscal Effect

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LRB Number 09-1844/7		Introduction Number SB-415	
Description Requiring carbon monoxide detectors in buildings containing one or two dwelling units			
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect): \$16,500 for administrative rule development and indeterminate costs for outreach to dwelling owners.			
II. Annualized Costs:		Annualized Fiscal Impact on funds from:	
		Increased Costs	Decreased Costs
A. State Costs by Category			
State Operations - Salaries and Fringes	\$0	\$0	
(FTE Position Changes)	(0.0 FTE)	(0.0 FTE)	
State Operations - Other Costs	0	0	
Local Assistance	0	0	
Aids to Individuals or Organizations	0	0	
TOTAL State Costs by Category	\$0	\$0	
B. State Costs by Source of Funds			
GPR	0	0	
FED	0	0	
PRO/PRS	0	0	
SEG/SEG-S	0	0	
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)			
	Increased Rev	Decreased Rev	
GPR Taxes	\$0	\$0	
GPR Earned	0	0	
FED	0	0	
PRO/PRS	0	0	
SEG/SEG-S	0	0	
TOTAL State Revenues	\$0	\$0	
NET ANNUALIZED FISCAL IMPACT			
	State	Local	
NET CHANGE IN COSTS	\$0	\$0	
NET CHANGE IN REVENUE	\$0	\$0	
Agency/Prepared By		Authorized Signature	
COMM/ Debra Miller (608) 266-8603		Louie Cornelius (608) 266-8629	
		Date	
		12/29/2009	