

Fiscal Estimate Narratives

DOT 1/19/2010

LRB Number	09-1872/3	Introduction Number	SB-410	Estimate Type	Original
Description Designating and marking a portion of I 43 in the city of Milwaukee as the Jeannetta Simpson-Robinson Memorial Highway					

Assumptions Used in Arriving at Fiscal Estimate

Based on federal guidance, freeways and expressways should not be signed as memorial highways.

However, if a route, bridge, or highway component is officially designated as a memorial, and if notification of the memorial is to be made on the highway right-of-way, such notification should consist of installing a memorial plaque in a rest area, scenic overlook, recreational area, or other appropriate location where parking is provided with the signing inconspicuously located relative to vehicle operations along the highway.

Assuming the installation of a memorial plaque off the main roadway is viable, the off-road marker would designate the segment of I43 between the North Avenue and Keefe/Atkinson Avenues interchanges as the Jeannetta Simpson-Robinson Memorial Highway in recognition and appreciation of the good works of Jeannetta Simpson-Robinson, a lifelong community leader and activist who championed the poor, the disadvantaged, children, and peaceful non-violent resolutions to conflicts. The off-road marker is estimated at \$1,500 to produce and install.

Long-Range Fiscal Implications

Typically, a marker in a public area is durable and does not have annual maintenance costs associated with it. It is also unlikely to need to be replaced for ten years or more.

Fiscal Estimate Worksheet - 2009 Session

Detailed Estimate of Annual Fiscal Effect

Original
 Updated
 Corrected
 Supplemental

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Description Designating and marking a portion of I 43 in the city of Milwaukee as the Jeannetta Simpson-Robinson Memorial Highway			
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):			
A one-time cost to acquire and install the marker is estimated to be \$1500.			
II. Annualized Costs:		Annualized Fiscal Impact on funds from:	
		Increased Costs	Decreased Costs
A. State Costs by Category			
	State Operations - Salaries and Fringes	\$	\$
	(FTE Position Changes)		
	State Operations - Other Costs		
	Local Assistance		
	Aids to Individuals or Organizations		
	TOTAL State Costs by Category	\$	\$
B. State Costs by Source of Funds			
	GPR		
	FED		
	PRO/PRS		
	SEG/SEG-S		
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)			
		Increased Rev	Decreased Rev
	GPR Taxes	\$	\$
	GPR Earned		
	FED		
	PRO/PRS		
	SEG/SEG-S		
	TOTAL State Revenues	\$	\$
NET ANNUALIZED FISCAL IMPACT			
		State	Local
	NET CHANGE IN COSTS	\$	\$
	NET CHANGE IN REVENUE	\$	\$
Agency/Prepared By			
DOT/ Mark Woltmann (608) 266-1744		Authorized Signature	
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Date			
1/19/2010			