

### Fiscal Estimate - 2009 Session

Original     
  Updated     
  Corrected     
  Supplemental

<b>LRB Number</b> <b>09-3815/1</b>	<b>Introduction Number</b> <b>SB-404</b>	
<b>Description</b> Registration of former military vehicles		
<b>Fiscal Effect</b>		
<b>State:</b> <input type="checkbox"/> No State Fiscal Effect <input type="checkbox"/> Indeterminate <input checked="" type="checkbox"/> Increase Existing Appropriations <input checked="" type="checkbox"/> Increase Existing Revenues <input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Decrease Existing Revenues <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No <input type="checkbox"/> Create New Appropriations <input type="checkbox"/> Decrease Costs		
<b>Local:</b> <input type="checkbox"/> No Local Government Costs <input type="checkbox"/> Indeterminate 1. <input type="checkbox"/> Increase Costs      3. <input type="checkbox"/> Increase Revenue                      5. Types of Local Government Units Affected <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities 2. <input type="checkbox"/> Decrease Costs      4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts		
<b>Fund Sources Affected</b> <b>Affected Ch. 20 Appropriations</b> <input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input checked="" type="checkbox"/> SEG <input type="checkbox"/> SEGS 20.395(5)(cq)		
<b>Agency/Prepared By</b> DOT/ Carson Frazier (608) 266-7857	<b>Authorized Signature</b> Julie Johnson (608) 267-3703	<b>Date</b> 1/5/2010

## Fiscal Estimate Narratives

DOT 1/5/2010

LRB Number	09-3815/1	Introduction Number	SB-404	Estimate Type	Original
<b>Description</b> Registration of former military vehicles					

### Assumptions Used in Arriving at Fiscal Estimate

#### PROVISIONS OF THE BILL

This bill creates a special non-expiring registration category called historic military vehicles, allowing limited operation for certain eligible former military vehicles. Any military vehicles other than those eligible for historic military vehicle registration, and that do not meet federal motor vehicle safety standards, may not be registered for operation on public highways.

The bill provides a specific definition of former military vehicle: it is a vehicle, including a trailer but excluding a tracked vehicle, that was manufactured for use in any country's military forces and is maintained to accurately represent its military design and markings, regardless of the vehicle's size or weight.

The bill provides that vehicles meeting the definition are eligible for historic military vehicle registration if they are (1) 25 or more years old at the time of application for registration and imported from another country, or (2) any age and not imported from another country (US military surplus). Only vehicles owned by a Wisconsin resident are eligible for historic military vehicle registration.

Historic military vehicle registration allows operation only for special occasions such as display and parades, including travel to and from such events, and for necessary testing, maintenance, and storage purposes. The limited operation under this bill generally parallels the operation allowed under antique vehicle registration for antique vehicles.

Unlike antique vehicle registration, however, this bill requires display of the historic military vehicle license plate and does not allow the vehicle owner to display a different plate representing the model year of the vehicle.

Historic military vehicles display a special registration plate, the design of which DOT specifies after consulting with a historic military vehicle organization.

The fee for historic military vehicle registration is a one-time registration fee of \$5 (and the registration is non-expiring), plus a \$25 one-time processing fee. However, any vehicle that is currently registered under another registration provision shall be re-registered under historic vehicle registration without payment of either of these fees.

The \$5 registration fee is enumerated as revenue for transportation bonding. The \$25 processing fee is not revenue for transportation bonding. DOT is directed to collect the \$25 processing fee until DOT has collected \$11,800 (the cost to develop a distinctive registration plate), through either or both the processing fee or gifts and contributions to DOT for initial production of this special plate. Collection of the \$25 fee ends when the \$11,800 initial registration plate production costs are fully repaid.

The bill makes a one-time increase to the DMV appropriation of \$11,800, to fund DMV's registration plate development costs. The bill has a delayed effective date of 6 months.

#### FISCAL IMPACT

One-time fiscal impact

DMV would incur a one-time cost of \$11,800 to develop the new plate type. The bill makes a one-time increase to the DMV appropriation of \$11,800 to fund this cost.

However, the one-time appropriation increase comes from the balance of the Transportation Fund. Therefore, the bill provides that certain private funding reimburse the Transportation Fund for the bill's cost.

The bill requires that new registration applicants pay a \$25 processing fee, which is deposited in the Transportation Fund. The bill provides that DOT shall stop collecting the \$25 processing fee whenever DOT

has been reimbursed the \$11,800 needed for DMV's development cost, either through collection of processing fee or through gifts to the department for this purpose.

**On-going fiscal impact**

DOT expects that very few historic military vehicles will be registered, at the fee of \$5 for a non-expiring registration. Therefore, DOT anticipates that annual cost and revenue impact will be negligible.

**Long-Range Fiscal Implications**

## Fiscal Estimate Worksheet - 2009 Session

Detailed Estimate of Annual Fiscal Effect

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<b>LRB Number</b> <b>09-3815/1</b>	<b>Introduction Number</b> <b>SB-404</b>	
<b>Description</b> Registration of former military vehicles		
<b>I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):</b>		
<p>DMV would incur a one-time cost of \$11,800 to develop the new plate type. The bill makes a one-time increase to the DMV appropriation of \$11,800 to fund this cost. However, the one-time appropriation increase comes from the balance of the Transportation Fund. Therefore, the bill provides that certain private funding reimburse the Transportation Fund for the bill's cost. The bill requires that new registration applicants pay a \$25 processing fee, which is deposited in the Transportation Fund. The bill provides that DOT shall stop collecting the \$25 processing fee whenever DOT has been reimbursed the \$11,800 needed for DMV's development cost, either through collection of processing fee or through gifts to the department for this purpose.</p>		
<b>II. Annualized Costs:</b>		
	<b>Annualized Fiscal Impact on funds from:</b>	
	Increased Costs      Decreased Costs	
<b>A. State Costs by Category</b>		
State Operations - Salaries and Fringes	\$	\$
(FTE Position Changes)		
State Operations - Other Costs		
Local Assistance		
Aids to Individuals or Organizations		
<b>TOTAL State Costs by Category</b>	<b>\$</b>	<b>\$</b>
<b>B. State Costs by Source of Funds</b>		
GPR		
FED		
PRO/PRS		
SEG/SEG-S		
<b>III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)</b>		
	Increased Rev	Decreased Rev
GPR Taxes	\$	\$
GPR Earned		
FED		
PRO/PRS		
SEG/SEG-S		
<b>TOTAL State Revenues</b>	<b>\$</b>	<b>\$</b>
<b>NET ANNUALIZED FISCAL IMPACT</b>		
	State	Local
NET CHANGE IN COSTS	\$	\$
NET CHANGE IN REVENUE	\$	\$
<b>Agency/Prepared By</b>	<b>Authorized Signature</b>	<b>Date</b>

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