

Fiscal Estimate - 2009 Session

Original
 Updated
 Corrected
 Supplemental

| | | | | | |
|---|---|------------------------------|---------------------------------------|---|--|
| LRB Number 09-1149/1 | Introduction Number SB-004 | | | | |
| Description The regulation of traveling sales crews, requiring the exercise of rule-making authority, and providing penalties | | | | | |
| Fiscal Effect State: <input type="checkbox"/> No State Fiscal Effect <input checked="" type="checkbox"/> Indeterminate <input type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Increase Existing Revenues <input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Decrease Existing Revenues <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Create New Appropriations <input type="checkbox"/> Decrease Costs | | | | | |
| Local: <input type="checkbox"/> No Local Government Costs <input type="checkbox"/> Indeterminate 1. <input type="checkbox"/> Increase Costs 3. <input type="checkbox"/> Increase Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 2. <input type="checkbox"/> Decrease Costs 4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <div style="display: flex; justify-content: space-between;"> <div style="width: 60%;"> 5. Types of Local Government Units Affected <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts </div> </div> | | | | | |
| <table style="width: 100%; border: none;"> <tr> <td style="width: 50%;">Fund Sources Affected</td> <td style="width: 50%; text-align: right;">Affected Ch. 20 Appropriations</td> </tr> <tr> <td> <input checked="" type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS </td> <td></td> </tr> </table> | | Fund Sources Affected | Affected Ch. 20 Appropriations | <input checked="" type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS | |
| Fund Sources Affected | Affected Ch. 20 Appropriations | | | | |
| <input checked="" type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS | | | | | |
| Agency/Prepared By DOR/ Michael Oakleaf (608) 261-5173 | Authorized Signature Rebecca Boldt (608) 266-6785 | Date 2/9/2009 | | | |

Fiscal Estimate Narratives

DOR 2/9/2009

| | | | | | |
|---|------------------|---------------------|---------------|---------------|-----------------|
| LRB Number | 09-1149/1 | Introduction Number | SB-004 | Estimate Type | Original |
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Assumptions Used in Arriving at Fiscal Estimate

Under current law, the Department of Revenue is required to certify to certain state agencies whether an applicant for a license is liable for delinquent Wisconsin taxes. This bill adds a license under sec. 103.34(3)(c), WI statutes, to the list of licenses issued by the Department of Workforce Development. Section 103.34, WI statutes, is created by this bill for the regulation of traveling sales crews.

Fiscal effect

The provision of the bill that denies a certificate of registration to a business that owes delinquent taxes to Wisconsin may encourage the business to pay any delinquent taxes in order to obtain the certificate of registration. However, it is not known if or how much delinquent tax is owed to Wisconsin by these businesses. Any increase in revenue is expected to be minimal.

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2009 Session

Detailed Estimate of Annual Fiscal Effect

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| | | | |
|--|---|--|-----------------|
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| Description The regulation of traveling sales crews, requiring the exercise of rule-making authority, and providing penalties | | | |
| I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect): | | | |
| II. Annualized Costs: | | Annualized Fiscal Impact on funds from: | |
| | | Increased Costs | Decreased Costs |
| A. State Costs by Category | | | |
| | State Operations - Salaries and Fringes | \$ | \$ |
| | (FTE Position Changes) | | |
| | State Operations - Other Costs | | |
| | Local Assistance | | |
| | Aids to Individuals or Organizations | | |
| | TOTAL State Costs by Category | \$ | \$ |
| B. State Costs by Source of Funds | | | |
| | GPR | | |
| | FED | | |
| | PRO/PRS | | |
| | SEG/SEG-S | | |
| III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.) | | | |
| | | Increased Rev | Decreased Rev |
| | GPR Taxes | \$ | \$ |
| | GPR Earned | | |
| | FED | | |
| | PRO/PRS | | |
| | SEG/SEG-S | | |
| | TOTAL State Revenues | \$ | \$ |
| NET ANNUALIZED FISCAL IMPACT | | | |
| | | State | Local |
| | NET CHANGE IN COSTS | \$ | \$ |
| | NET CHANGE IN REVENUE | \$Minimal | \$ |
| Agency/Prepared By | | | |
| DOR/ Michael Oakleaf (608) 261-5173 | | Authorized Signature | |
| | | Rebecca Boldt (608) 266-6785 | |
| | | | Date |
| | | | 2/9/2009 |