

Fiscal Estimate - 2009 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 09-2149/4	Introduction Number SB-389
Description Licensing sign language interpreters, creating an evidentiary privilege for communications with those interpreters, creating a Sign Language Interpreter Council, granting rule-making authority, and providing a penalty	
Fiscal Effect	
State:	
<input type="checkbox"/> No State Fiscal Effect <input type="checkbox"/> Indeterminate	
<input type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Create New Appropriations	<input type="checkbox"/> Increase Existing Revenues <input type="checkbox"/> Decrease Existing Revenues <input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Decrease Costs
Local:	
<input type="checkbox"/> No Local Government Costs <input type="checkbox"/> Indeterminate	
1. <input type="checkbox"/> Increase Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 2. <input type="checkbox"/> Decrease Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	3. <input type="checkbox"/> Increase Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory
5. Types of Local Government Units Affected <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts	
Fund Sources Affected	
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input checked="" type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS 20.165(1)(g)	
Affected Ch. 20 Appropriations	
Agency/Prepared By	Authorized Signature
R&L/ Hector Colon (608) 266-8608	Hector Colon (608) 266-8608
Date	
3/11/2010	

Fiscal Estimate Narratives

R&L 3/11/2010

LRB Number	09-2149/4	Introduction Number	SB-389	Estimate Type	Updated
Description Licensing sign language interpreters, creating an evidentiary privilege for communications with those interpreters, creating a Sign Language Interpreter Council, granting rule-making authority, and providing a penalty					

Assumptions Used in Arriving at Fiscal Estimate

Total one-time costs = \$8,366

Division of Management Services:

Set-up new profession.

4 IS Data Services Specialist hours @ \$54 per hour = \$216

Division of Professional Credentialing:

Forms, website information, certificate templates and checklists. Set up the profession.

40 Program Supervisor hours @ \$33 per hour = \$1,320

Division of Board Services:

Rule making. Additional meetings.

40 Attorney hours @ \$63 per hour = \$2,520

40 Paralegal hours @ \$39 per hour = \$1,560

Supplies and Services = \$2,750

Total on-going costs = \$27,200

Division of Board Services:

8 member board for an average cost of \$1,500 per meeting x's 6 meetings = \$9,000

Interpreter X's 5 hours per meeting X \$65 per hour = \$1,950

Division of Enforcement:

Interpreter for investigations, hearings, etc. X's 250 hours X \$65 per hour = \$16,250

The department will hire a contractor for our interpreting duties.

All hourly rates include fringe benefits at 41.17%.

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2009 Session

Detailed Estimate of Annual Fiscal Effect

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Description Licensing sign language interpreters, creating an evidentiary privilege for communications with those interpreters, creating a Sign Language Interpreter Council, granting rule-making authority, and providing a penalty			
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect): Division of Management Services = \$216, Division of Professional Credentialing = \$1,320, Division of Board Services = \$6,830			
II. Annualized Costs:		Annualized Fiscal Impact on funds from:	
		Increased Costs	Decreased Costs
A. State Costs by Category			
State Operations - Salaries and Fringes	\$		\$
(FTE Position Changes)			
State Operations - Other Costs	27,200		
Local Assistance			
Aids to Individuals or Organizations			
TOTAL State Costs by Category	\$27,200		\$
B. State Costs by Source of Funds			
GPR			
FED			
PRO/PRS (20.165 (1) (g))	27,200		
SEG/SEG-S			
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, ets.)			
	Increased Rev		Decreased Rev
GPR Taxes	\$		\$
GPR Earned			
FED			
PRO/PRS (20.165 (1) (g))	27,200		
SEG/SEG-S			
TOTAL State Revenues	\$27,200		\$
NET ANNUALIZED FISCAL IMPACT			
	State		Local
NET CHANGE IN COSTS	\$27,200		\$
NET CHANGE IN REVENUE	\$27,200		\$
Agency/Prepared By		Authorized Signature	Date
R&L/ Hector Colon (608) 266-8608		Hector Colon (608) 266-8608	3/11/2010