

Fiscal Estimate Narratives

R&L 11/17/2009

LRB Number 09-2149/4	Introduction Number SB-389	Estimate Type Original
Description Licensing sign language interpreters, creating an evidentiary privilege for communications with those interpreters, creating a Sign Language Interpreter Council, granting rule-making authority, and providing a penalty		

Assumptions Used in Arriving at Fiscal Estimate

Total one-time costs = \$8,366

Division of Management Services:

Set-up new profession.

4 IS Data Services Specialist hours @ \$54 per hour = \$216

Division of Professional Credentialing:

Forms, website information, certificate templates and checklists. Set up the profession.

40 Program Supervisor hours @ \$33 per hour = \$1,320

Division of Board Services:

Rule making. Additional meetings.

40 Attorney hours @ \$63 per hour = \$2,520

40 Paralegal hours @ \$39 per hour = \$1,560

Supplies and Services = \$2,750

All hourly rates include fringe benefits at 41.17%.

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2009 Session

Detailed Estimate of Annual Fiscal Effect

Original
 Updated
 Corrected
 Supplemental

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Description Licensing sign language interpreters, creating an evidentiary privilege for communications with those interpreters, creating a Sign Language Interpreter Council, granting rule-making authority, and providing a penalty			
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect): Division of Management Services = \$216, Division of Professional Credentialing = \$1,320, Division of Board Services = \$6,830			
II. Annualized Costs:		Annualized Fiscal Impact on funds from:	
		Increased Costs	Decreased Costs
A. State Costs by Category			
State Operations - Salaries and Fringes		\$	\$
(FTE Position Changes)			
State Operations - Other Costs			
Local Assistance			
Aids to Individuals or Organizations			
TOTAL State Costs by Category		\$	\$
B. State Costs by Source of Funds			
GPR			
FED			
PRO/PRS			
SEG/SEG-S			
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)			
		Increased Rev	Decreased Rev
GPR Taxes		\$	\$
GPR Earned			
FED			
PRO/PRS			
SEG/SEG-S			
TOTAL State Revenues		\$	\$
NET ANNUALIZED FISCAL IMPACT			
		State	Local
NET CHANGE IN COSTS		\$	\$
NET CHANGE IN REVENUE		\$	\$
Agency/Prepared By		Authorized Signature	Date
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