

Fiscal Estimate Narratives

DOT 11/18/2009

LRB Number	09-3531/1	Introduction Number	SB-387	Estimate Type	Original
Description Special distinguishing registration plates associated with Marquette University					

Assumptions Used in Arriving at Fiscal Estimate

PROVISIONS OF THE BILL

This bill establishes a special group plate for persons supporting Marquette University. The plate is not a fund-raising plate. The plate is available to anyone, not simply persons associated in some way with the university.

The bill requires that before DOT may begin any development work, DOT must receive contributions equal to the initial cost of production up to \$11,800. Once DOT has received that amount of contribution, DOT must begin development work, which is funded from the appropriation that received the contributions. DOT must complete development work within 6 months.

If DOT does not receive sufficient contributions by June 30, 2013, DOT must return contribution amounts that have been received, less an administrative cost up to \$2.50 per contributor. If DOT receives more contributions than needed, DOT must return the excess contribution amounts, less an administrative cost up to \$2.50 per contributor.

Like all special group plates, this plate would be subject to a \$15 issuance or reissuance fee, which is deposited in the Transportation Fund and offsets DMV cost to issue or reissue the special plate.

FISCAL IMPACT

This bill results in no state fiscal impact.

While DOT will incur \$11,800 one-time cost to implement the plate, the bill requires that contributions sufficient to cover DOT's start-up cost be received before DOT begins any development work.

Like all special group plates, this plate would be subject to a \$15 issuance or reissuance fee, which is deposited in the Transportation Fund and offsets DMV cost to issue or reissue the special plate.

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2009 Session

Detailed Estimate of Annual Fiscal Effect

Original
 Updated
 Corrected
 Supplemental

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Description Special distinguishing registration plates associated with Marquette University			
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):			
This bill results in no state fiscal impact. While DOT will incur \$11,800 one-time cost to implement the plate, the bill requires that contributions sufficient to cover DOT's start-up cost be received before DOT begins any development work.			
II. Annualized Costs:		Annualized Fiscal Impact on funds from:	
		Increased Costs	Decreased Costs
A. State Costs by Category			
State Operations - Salaries and Fringes	\$		\$
(FTE Position Changes)			
State Operations - Other Costs			
Local Assistance			
Aids to Individuals or Organizations			
TOTAL State Costs by Category	\$		\$
B. State Costs by Source of Funds			
GPR			
FED			
PRO/PRS			
SEG/SEG-S			
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)			
	Increased Rev	Decreased Rev	
GPR Taxes	\$		\$
GPR Earned			
FED			
PRO/PRS			
SEG/SEG-S			
TOTAL State Revenues	\$		\$
NET ANNUALIZED FISCAL IMPACT			
	State	Local	
NET CHANGE IN COSTS	\$		\$
NET CHANGE IN REVENUE	\$		\$
Agency/Prepared By		Authorized Signature	Date
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