

Fiscal Estimate - 2009 Session

Original
 Updated
 Corrected
 Supplemental

| | | | | | |
|---|--|------------------------------|---------------------------------------|---|--|
| LRB Number 09-0709/1 | Introduction Number SB-036 | | | | |
| Description Motor vehicle operating privilege suspensions for controlled substance violations | | | | | |
| Fiscal Effect | | | | | |
| State: <input type="checkbox"/> No State Fiscal Effect <input type="checkbox"/> Indeterminate <input type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Increase Existing Revenues <input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input checked="" type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Decrease Existing Revenues <input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Create New Appropriations <input type="checkbox"/> Decrease Costs | | | | | |
| Local: <input checked="" type="checkbox"/> No Local Government Costs <input type="checkbox"/> Indeterminate 1. <input type="checkbox"/> Increase Costs 3. <input type="checkbox"/> Increase Revenue 5. Types of Local Government Units Affected <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities 2. <input type="checkbox"/> Decrease Costs 4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts | | | | | |
| <table style="width: 100%; border: none;"> <tr> <td style="width: 50%;">Fund Sources Affected</td> <td style="width: 50%;">Affected Ch. 20 Appropriations</td> </tr> <tr> <td><input type="checkbox"/> GPR <input checked="" type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEG5</td> <td>20.395(2)(ex), (fx), (nx), (ox), (3)(bx), (cx), (cy), (ex), and (ix)</td> </tr> </table> | | Fund Sources Affected | Affected Ch. 20 Appropriations | <input type="checkbox"/> GPR <input checked="" type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEG5 | 20.395(2)(ex), (fx), (nx), (ox), (3)(bx), (cx), (cy), (ex), and (ix) |
| Fund Sources Affected | Affected Ch. 20 Appropriations | | | | |
| <input type="checkbox"/> GPR <input checked="" type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEG5 | 20.395(2)(ex), (fx), (nx), (ox), (3)(bx), (cx), (cy), (ex), and (ix) | | | | |
| Agency/Prepared By DOT/ Julie Johnson (608) 267-3703 | Authorized Signature Julie Johnson (608) 267-3703 | Date 3/9/2009 | | | |

Fiscal Estimate Narratives

DOT 3/9/2009

| | | |
|---|-----------------------------------|------------------------------|
| LRB Number 09-0709/1 | Introduction Number SB-036 | Estimate Type Updated |
| Description Motor vehicle operating privilege suspensions for controlled substance violations | | |

Assumptions Used in Arriving at Fiscal Estimate

BILL SUMMARY

In current law, courts are required to suspend the operating privilege of an individual convicted of a chapter 938 or 961 controlled substance violation. Additionally, if DOT receives notice from another jurisdiction of a similar conviction, DOT is required to suspend the operating privilege. This proposal makes suspensions in both scenarios the discretion of the court or DOT.

ASSUMPTIONS

- This proposal is being analyzed as if it were enacted without a Joint Resolution of both houses of the legislature opposing the Federal drug law, and without written certification stating the Governor is opposed to the enactment or enforcement of the Federal drug law.

- Without the Joint Resolution or written certification mentioned above, it is assumed Wisconsin will not be compliant with the Federal drug law. Non-compliance will result in a 10% withholding of Federal apportionments for Interstate Maintenance, the Federal Highways System, and the Surface Transportation Program.

CONCLUSION

- Annual reduction in federal funding for highway programs of \$51,033,149.

NOTE: If the Joint Resolution of both houses of the legislature and written certification by the Governor as mentioned above occur, the fiscal impact is zero.

Long-Range Fiscal Implications

See above.

Fiscal Estimate Worksheet - 2009 Session

Detailed Estimate of Annual Fiscal Effect

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| | | | |
|---|---|--|-----------------|
| LRB Number 09-0709/1 | | Introduction Number SB-036 | |
| Description Motor vehicle operating privilege suspensions for controlled substance violations | | | |
| I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect): Loss of 10% of Federal apportionments for Interstate Maintenance, Federal Highway System, and Surface Transportation Program for each fiscal year. Based on FFY09 apportionments, the annual loss would be \$51,033,149. | | | |
| ii. Annualized Costs: | | Annualized Fiscal Impact on funds from: | |
| | | Increased Costs | Decreased Costs |
| A. State Costs by Category | | | |
| | State Operations - Salaries and Fringes | \$ | \$ |
| | (FTE Position Changes) | | |
| | State Operations - Other Costs | | |
| | Local Assistance | | |
| | Aids to Individuals or Organizations | | |
| | TOTAL State Costs by Category | \$ | \$ |
| B. State Costs by Source of Funds | | | |
| | GPR | | |
| | FED | | |
| | PRO/PRS | | |
| | SEG/SEG-S | | |
| III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.) | | | |
| | | Increased Rev | Decreased Rev |
| | GPR Taxes | \$ | \$ |
| | GPR Earned | | |
| | FED | | |
| | PRO/PRS | | |
| | SEG/SEG-S | | |
| | TOTAL State Revenues | \$ | \$ |
| NET ANNUALIZED FISCAL IMPACT | | | |
| | | State | Local |
| | NET CHANGE IN COSTS | \$ | \$ |
| | NET CHANGE IN REVENUE | \$ | \$ |
| Agency/Prepared By | | Authorized Signature | Date |
| DOT/ Julie Johnson (608) 267-3703 | | Julie Johnson (608) 267-3703 | 3/9/2009 |