

### Fiscal Estimate - 2009 Session

Original       Updated       Corrected       Supplemental

<b>LRB Number 09-2787/2</b>		<b>Introduction Number SB-284</b>	
<b>Description</b> Designating and marking USH 63 as the Gaylord Nelson Highway			
<b>Fiscal Effect</b>			
<b>State:</b>			
<input checked="" type="checkbox"/> No State Fiscal Effect			
<input type="checkbox"/> Indeterminate			
<input type="checkbox"/> Increase Existing Appropriations		<input type="checkbox"/> Increase Existing Revenues	
<input type="checkbox"/> Decrease Existing Appropriations		<input type="checkbox"/> Decrease Existing Revenues	
<input type="checkbox"/> Create New Appropriations		<input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Yes <input type="checkbox"/> No	
		<input type="checkbox"/> Decrease Costs	
<b>Local:</b>			
<input type="checkbox"/> No Local Government Costs			
<input checked="" type="checkbox"/> Indeterminate			
1. <input type="checkbox"/> Increase Costs		3. <input type="checkbox"/> Increase Revenue	
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory		<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	
2. <input type="checkbox"/> Decrease Costs		4. <input type="checkbox"/> Decrease Revenue	
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory		<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	
5. Types of Local Government Units Affected			
<input type="checkbox"/> Towns		<input type="checkbox"/> Village <input type="checkbox"/> Cities	
<input type="checkbox"/> Counties		<input type="checkbox"/> Others	
<input type="checkbox"/> School Districts		<input type="checkbox"/> WTCS Districts	
<b>Fund Sources Affected</b>		<b>Affected Ch. 20 Appropriations</b>	
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS			
<b>Agency/Prepared By</b>	<b>Authorized Signature</b>	<b>Date</b>	
DOT/ Mark Woltmann (608) 266-1744	Julie Johnson (608) 267-3703	9/15/2009	

**Fiscal Estimate Narratives**  
**DOT 9/15/2009**

LRB Number <b>09-2787/2</b>	Introduction Number <b>SB-284</b>	Estimate Type <b>Original</b>
<b>Description</b> Designating and marking USH 63 as the Gaylord Nelson Highway		

**Assumptions Used in Arriving at Fiscal Estimate**

The requirement to mark the highway would be accomplished consistent with traffic sign standards adopted under Wisconsin law. The highest priority to be served by traffic signs is to effectively guide and warn motorists so that the highway provides safe and efficient travel. Traffic control devices, including highway signs, are essential elements of guiding drivers to their destination and achieving safety. As such, use of markers or signs is limited and, when designations are made, markers are typically placed outside the clear zone of the roadway in nearby roadside facility or public space.

At present, highway designations are also listed on the Official State Highway Map, although space limitations may be a concern. In addition, the Department does share information about designations on its web site.

No state funds are to be used for erecting or maintaining the markers. Instead private contributions will be used to cover these expenses. Markers of this type can cost up to \$1500.

**Long-Range Fiscal Implications**

No state funds are to be used for erecting or maintaining the markers. Instead private contributions will be used to cover these expenses.