

Fiscal Estimate - 2009 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 09-0575/1	Introduction Number SB-233
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Description
 Creating an individual income tax checkoff for the Special Olympics Wisconsin, Inc., and making an appropriation

Fiscal Effect

State:

<input type="checkbox"/> No State Fiscal Effect	<input type="checkbox"/> Increase Existing Revenues	<input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget
<input checked="" type="checkbox"/> Indeterminate	<input type="checkbox"/> Decrease Existing Revenues	<input type="checkbox"/> Yes <input type="checkbox"/> No
<input type="checkbox"/> Increase Existing Appropriations		<input type="checkbox"/> Decrease Costs
<input type="checkbox"/> Decrease Existing Appropriations		
<input checked="" type="checkbox"/> Create New Appropriations		

Local:

<input type="checkbox"/> No Local Government Costs	5. Types of Local Government Units Affected	
<input type="checkbox"/> Indeterminate	<input type="checkbox"/> Towns	<input type="checkbox"/> Village <input type="checkbox"/> Cities
1. <input type="checkbox"/> Increase Costs	<input type="checkbox"/> Counties	<input type="checkbox"/> Others
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> School Districts	<input type="checkbox"/> WTCS Districts
2. <input type="checkbox"/> Decrease Costs		
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory		
3. <input type="checkbox"/> Increase Revenue		
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory		
4. <input type="checkbox"/> Decrease Revenue		
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory		

Fund Sources Affected	Affected Ch. 20 Appropriations
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input checked="" type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS 20.255(3)(ge) - new	

Agency/Prepared By DPI/ Kimberly Chase (608) 266-1344	Authorized Signature Michael Bormett (608) 266-2804	Date 7/1/2009
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Fiscal Estimate Narratives

DPI 7/1/2009

LRB Number	09-0575/1	Introduction Number	SB-233	Estimate Type	Original
Description Creating an individual income tax checkoff for the Special Olympics Wisconsin, Inc., and making an appropriation					

Assumptions Used in Arriving at Fiscal Estimate

Senate Bill 233 creates an income tax checkoff for designations to Special Olympics Wisconsin, Inc. The bill also creates a new appropriation [20.255(3)(ge)] in the Department of Public Instruction (DPI) to receive checkoff revenues and make payments to Special Olympics.

DPI will incur minor costs to administer the new payments that can be absorbed.

With the new appropriation, DPI could realize an increase in revenues. Each year after contributions from the checkoff are calculated, administrative expenses will be deducted and the remaining revenue will be deposited to the new appropriation. It is not possible to know how many persons will participate in the income tax checkoff or the amount of money that persons will contribute. Therefore, the fiscal effect is indeterminate.

DPI currently has an appropriation, WI Stat. 20.255 (3)(fg), that provides GPR funds to WI Special Olympics, Inc. to be used to offset its administrative costs. This current appropriation would not be affected by Senate Bill 233.

Long-Range Fiscal Implications