

Fiscal Estimate - 2009 Session

Original Updated Corrected Supplemental

LRB Number 09-2877/1	Introduction Number SB-210
Description Children and their families who are involved in two or more systems of care and making an appropriation	
Fiscal Effect	
State: <input checked="" type="checkbox"/> No State Fiscal Effect <input type="checkbox"/> Indeterminate <input type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Increase Existing Revenues <input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Decrease Existing Revenues <input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Create New Appropriations <input type="checkbox"/> Decrease Costs	
Local: <input type="checkbox"/> No Local Government Costs <input checked="" type="checkbox"/> Indeterminate 1. <input type="checkbox"/> Increase Costs 3. <input type="checkbox"/> Increase Revenue 5. Types of Local Government Units Affected <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities 2. <input type="checkbox"/> Decrease Costs 4. <input type="checkbox"/> Decrease Revenue <input checked="" type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts	
Fund Sources Affected Affected Ch. 20 Appropriations <input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS	
Agency/Prepared By DCF/ Robert Nikolay (608) 261-4349	Authorized Signature Kimmie Collins (608) 266-8692
Date 8/3/2009	

Fiscal Estimate Narratives

DCF 8/3/2009

LRB Number	09-2877/1	Introduction Number	SB-210	Estimate Type	Original
Description Children and their families who are involved in two or more systems of care and making an appropriation					

Assumptions Used in Arriving at Fiscal Estimate

This bill makes a number of changes to the Integrated Services Projects (ISP) and the Coordinated Services Teams (CST), which provide services to juveniles under the age of 18 with multiple and serious needs involving multiple systems of care, including the child welfare system.

The Department provides \$100,000 in child welfare funds annually to the Department of Health Services (DHS) for CST as part of multiple funding sources totaling nearly \$2.8 million, provided as grants to counties for these programs. Any increase in funding for county programs could potentially increase the number of child welfare cases served in the programs. This would not, however, impact the Department's funding for the program and thus would have no state fiscal effect for the Department.

It is unknown how many counties would apply for these grants and the number of child welfare cases that would be served in those counties. Therefore it is not possible to estimate the local fiscal impact on the child welfare system.

Long-Range Fiscal Implications