

Fiscal Estimate - 2009 Session

Original Updated Corrected Supplemental

LRB Number 09-1527/1		Introduction Number SB-180	
Description Granting prescriptive authority to psychologists and requiring the exercise of rule-making authority			
Fiscal Effect			
State:			
<input type="checkbox"/> No State Fiscal Effect			
<input type="checkbox"/> Indeterminate			
<input type="checkbox"/> Increase Existing Appropriations	<input type="checkbox"/> Increase Existing Revenues	<input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget	
<input type="checkbox"/> Decrease Existing Appropriations	<input type="checkbox"/> Decrease Existing Revenues	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	
<input type="checkbox"/> Create New Appropriations		<input type="checkbox"/> Decrease Costs	
Local:			
<input type="checkbox"/> No Local Government Costs			
<input type="checkbox"/> Indeterminate			
1. <input type="checkbox"/> Increase Costs	3. <input type="checkbox"/> Increase Revenue	5. Types of Local Government Units Affected	
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Towns	<input type="checkbox"/> Village <input type="checkbox"/> Cities
2. <input type="checkbox"/> Decrease Costs	4. <input type="checkbox"/> Decrease Revenue	<input type="checkbox"/> Counties	<input type="checkbox"/> Others
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> School Districts	<input type="checkbox"/> WTCS Districts
Fund Sources Affected		Affected Ch. 20 Appropriations	
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input checked="" type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS 20.165(1)(g)			
Agency/Prepared By R&L/ Jim Parker (608) 266-0746		Authorized Signature Hector Colon (608) 266-8608	Date 4/30/2009

Fiscal Estimate Narratives
R&L 4/30/2009

LRB Number 09-1527/1	Introduction Number SB-180	Estimate Type Original
Description Granting prescriptive authority to psychologists and requiring the exercise of rule-making authority		

Assumptions Used in Arriving at Fiscal Estimate

Total one-time costs = \$7,782

Division of Professional Credentialing:

Develop forms and post on the web.

40 Program Assistant Supervisor hours @ \$32.862 per hour = \$1,314

80 License Program Associate hours @ \$23.676 per hour = \$1,894

Office of Exams:

Develop new exam questions and launch revised exam. Text for website.

50 Licensing Examination Specialist hours @ \$30.292 per hour = \$1,515

2 Operations Program Associate hours @ \$22.985 per hour = \$46

Division of Management Services:

Add special codes for the applications screens and credential screens. Change wall certification and blue license.

88 IS Systems Development Services Senior hours @ \$34.237 per hour = \$3,013

Total on-going costs = \$362

Division of Professional Credentialing:

Track malpractice insurance.

16 Office Associate hours @ \$22.628 per hour = \$362

All hourly rates include a fringe rate of 42.09%.

Although there is no estimate for revenues on the worksheet the department does anticipate a new fee or an add-on to an initial fee. Further interpretation is necessary for the estimate.

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2009 Session

Detailed Estimate of Annual Fiscal Effect

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 Updated
 Corrected
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Description Granting prescriptive authority to psychologists and requiring the exercise of rule-making authority			
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect): Division of Professional Credentialing = \$3,208, Office of Exams = \$1,516, Division of Management Services = \$3,013.			
II. Annualized Costs:		Annualized Fiscal Impact on funds from:	
		Increased Costs	Decreased Costs
A. State Costs by Category			
State Operations - Salaries and Fringes	\$362		\$
(FTE Position Changes)			
State Operations - Other Costs			
Local Assistance			
Aids to Individuals or Organizations			
TOTAL State Costs by Category	\$362		\$
B. State Costs by Source of Funds			
GPR			
FED			
PRO/PRS (20.165(1)(g))	362		
SEG/SEG-S			
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)			
	Increased Rev	Decreased Rev	
GPR Taxes	\$		\$
GPR Earned			
FED			
PRO/PRS			
SEG/SEG-S			
TOTAL State Revenues	\$		\$
NET ANNUALIZED FISCAL IMPACT			
	State	Local	
NET CHANGE IN COSTS	\$362		\$
NET CHANGE IN REVENUE	\$		\$
Agency/Prepared By		Authorized Signature	Date
R&L/ Jim Parker (608) 266-0746		Hector Colon (608) 266-8608	4/30/2009