



**Fiscal Estimate Narratives**

**R&L 4/21/2009**

LRB Number <b>09-0822/1</b>	Introduction Number <b>SB-168</b>	Estimate Type <b>Original</b>
<b>Description</b> Supervision of barber or cosmetologist apprentices		

**Assumptions Used in Arriving at Fiscal Estimate**

Total One-time costs = \$1,200

Division of Board Services:

Write rules.

10 Bureau Director hours @ \$45.691 per hour = \$457

10 Attorney hours @ \$59.331 per hour = \$593

5 Paralegal hours @ \$30.091 per hour = \$150

All hourly rates include a fringe amount @ 42.09%.

**Long-Range Fiscal Implications**

## Fiscal Estimate Worksheet - 2009 Session

Detailed Estimate of Annual Fiscal Effect

Original     
  Updated     
  Corrected     
  Supplemental

<b>LRB Number</b> 09-0822/1		<b>Introduction Number</b> SB-168	
<b>Description</b> Supervision of barber or cosmetologist apprentices			
<b>I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):</b>  Division of Board Services = \$1,200			
<b>II. Annualized Costs:</b>		<b>Annualized Fiscal Impact on funds from:</b>	
		Increased Costs	Decreased Costs
<b>A. State Costs by Category</b>			
State Operations - Salaries and Fringes	\$		\$
(FTE Position Changes)			
State Operations - Other Costs			
Local Assistance			
Aids to Individuals or Organizations			
<b>TOTAL State Costs by Category</b>	<b>\$</b>		<b>\$</b>
<b>B. State Costs by Source of Funds</b>			
GPR			
FED			
PRO/PRS			
SEG/SEG-S			
<b>III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)</b>			
	Increased Rev		Decreased Rev
GPR Taxes	\$		\$
GPR Earned			
FED			
PRO/PRS			
SEG/SEG-S			
<b>TOTAL State Revenues</b>	<b>\$</b>		<b>\$</b>
<b>NET ANNUALIZED FISCAL IMPACT</b>			
	State		Local
NET CHANGE IN COSTS	\$		\$
NET CHANGE IN REVENUE	\$		\$
<b>Agency/Prepared By</b>		<b>Authorized Signature</b>	<b>Date</b>
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