

### Fiscal Estimate - 2009 Session

Original     
  Updated     
  Corrected     
  Supplemental

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|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <b>LRB Number</b> <b>09-4799/1</b>                                                                                                                                                                                                                                                                                                                        | <b>Introduction Number</b> <b>AB-0989</b>                                                                                                                                                                                                        |
| <b>Description</b><br>ratification of the agreement negotiated between the state of Wisconsin and the Wisconsin State Employees Union, AFSCME Council 24, and its appropriate affiliated locals, AFL-CIO, for the 2009-11 biennium, covering employees in the administrative support collective bargaining unit, and authorizing an expenditure of funds. |                                                                                                                                                                                                                                                  |
| <b>Fiscal Effect</b>                                                                                                                                                                                                                                                                                                                                      |                                                                                                                                                                                                                                                  |
| <b>State:</b>                                                                                                                                                                                                                                                                                                                                             |                                                                                                                                                                                                                                                  |
| <input checked="" type="checkbox"/> No State Fiscal Effect<br><input type="checkbox"/> Indeterminate                                                                                                                                                                                                                                                      |                                                                                                                                                                                                                                                  |
| <input type="checkbox"/> Increase Existing Appropriations<br><input type="checkbox"/> Decrease Existing Appropriations<br><input type="checkbox"/> Create New Appropriations                                                                                                                                                                              | <input type="checkbox"/> Increase Existing Revenues<br><input type="checkbox"/> Decrease Existing Revenues                                                                                                                                       |
| <input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget<br><input type="checkbox"/> Yes <input type="checkbox"/> No<br><input type="checkbox"/> Decrease Costs                                                                                                                                                         |                                                                                                                                                                                                                                                  |
| <b>Local:</b>                                                                                                                                                                                                                                                                                                                                             |                                                                                                                                                                                                                                                  |
| <input type="checkbox"/> No Local Government Costs<br><input type="checkbox"/> Indeterminate                                                                                                                                                                                                                                                              |                                                                                                                                                                                                                                                  |
| 1. <input type="checkbox"/> Increase Costs<br><input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory<br>2. <input type="checkbox"/> Decrease Costs<br><input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory                                                                                                              | 3. <input type="checkbox"/> Increase Revenue<br><input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory<br>4. <input type="checkbox"/> Decrease Revenue<br><input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory |
| 5. Types of Local Government Units Affected<br><input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities<br><input type="checkbox"/> Counties <input type="checkbox"/> Others<br><input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts                                                  |                                                                                                                                                                                                                                                  |
| <b>Fund Sources Affected</b>                                                                                                                                                                                                                                                                                                                              |                                                                                                                                                                                                                                                  |
| <input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS                                                                                                                                                                            |                                                                                                                                                                                                                                                  |
| <b>Affected Ch. 20 Appropriations</b>                                                                                                                                                                                                                                                                                                                     |                                                                                                                                                                                                                                                  |
| <b>Agency/Prepared By</b>                                                                                                                                                                                                                                                                                                                                 | <b>Authorized Signature</b>                                                                                                                                                                                                                      |
| OSER/ Lynn Maulbetsch (608) 267-5164                                                                                                                                                                                                                                                                                                                      | Yer Vang (608) 266-9820                                                                                                                                                                                                                          |
| <b>Date</b>                                                                                                                                                                                                                                                                                                                                               |                                                                                                                                                                                                                                                  |
| 12/8/2010                                                                                                                                                                                                                                                                                                                                                 |                                                                                                                                                                                                                                                  |

**Fiscal Estimate Narratives**

**OSER 12/8/2010**

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| LRB Number <b>09-4799/1</b>                                                                                                                                                                                                                                                                                                                               | Introduction Number <b>AB-0989</b> | Estimate Type <b>Original</b> |
| <b>Description</b><br>ratification of the agreement negotiated between the state of Wisconsin and the Wisconsin State Employees Union, AFSCME Council 24, and its appropriate affiliated locals, AFL-CIO, for the 2009-11 biennium, covering employees in the administrative support collective bargaining unit, and authorizing an expenditure of funds. |                                    |                               |

**Assumptions Used in Arriving at Fiscal Estimate**

**Long-Range Fiscal Implications**

No fiscal effect