

### Fiscal Estimate - 2009 Session

Original           Updated           Corrected           Supplemental

<b>LRB Number</b> <b>09-4616/1</b>	<b>Introduction Number</b> <b>AB-0949</b>	
<b>Description</b> Financial assistance under the Clean Water Fund Program and the Safe Drinking Water Loan Program		
<b>Fiscal Effect</b>  <b>State:</b> <input checked="" type="checkbox"/> No State Fiscal Effect <input type="checkbox"/> Indeterminate <input type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Increase Existing Revenues <input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Decrease Existing Revenues <input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Create New Appropriations <input type="checkbox"/> Decrease Costs		
<b>Local:</b> <input checked="" type="checkbox"/> No Local Government Costs <input type="checkbox"/> Indeterminate 1. <input type="checkbox"/> Increase Costs      3. <input type="checkbox"/> Increase Revenue      5. Types of Local Government Units Affected <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities 2. <input type="checkbox"/> Decrease Costs      4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts		
<b>Fund Sources Affected</b> <input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS		
<b>Affected Ch. 20 Appropriations</b>		
<b>Agency/Prepared By</b> DOA/ Dawn Soletski (608) 266-6497	<b>Authorized Signature</b> Martha Kerner (608) 266-1359	<b>Date</b> 4/13/2010

**Fiscal Estimate Narratives**

**DOA 4/13/2010**

LRB Number <b>09-4616/1</b>	Introduction Number <b>AB-0949</b>	Estimate Type <b>Original</b>
<b>Description</b> Financial assistance under the Clean Water Fund Program and the Safe Drinking Water Loan Program		

**Assumptions Used in Arriving at Fiscal Estimate**

AB-949 requires that, under the Clean Water Fund and the Safe Drinking Water Loan Programs, the Department of Administration (DOA) and the Department of Natural Resources (DNR) provide for increased federal subsidies to be in the form of principal loan forgiveness.

The bill will have no fiscal effect on DOA and the work associated with it can be absorbed by current staff.

**Long-Range Fiscal Implications**

Unknown.