

Fiscal Estimate - 2009 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 09-0011/1	Introduction Number AB-0917
Description Elimination of sick leave for legislators, justices and judges, and all other state elected officials	
Fiscal Effect	
State:	
<input type="checkbox"/> No State Fiscal Effect <input checked="" type="checkbox"/> Indeterminate	
<input type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Create New Appropriations	<input type="checkbox"/> Increase Existing Revenues <input type="checkbox"/> Decrease Existing Revenues <input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Decrease Costs
Local:	
<input type="checkbox"/> No Local Government Costs <input type="checkbox"/> Indeterminate	
1. <input type="checkbox"/> Increase Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 2. <input type="checkbox"/> Decrease Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	3. <input type="checkbox"/> Increase Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory
5. Types of Local Government Units Affected <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts	
Fund Sources Affected	
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS	
Affected Ch. 20 Appropriations	
Agency/Prepared By	Authorized Signature
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Date	
4/15/2010	

Fiscal Estimate Narratives

OSER 4/15/2010

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Description Elimination of sick leave for legislators, justices and judges, and all other state elected officials		

Assumptions Used in Arriving at Fiscal Estimate

This bill provides that no member of the legislature (beginning with the first term of office commencing after the bill's effective date), no supreme court justice, no court of appeals judge, no circuit court judge (beginning on the date the next justice or judge assumes office after the bill's effective date), or no elected state officials including District Attorneys (beginning with any term of office beginning after the bill's effective date) may receive sick leave while in office.

In that this bill eliminates the earning of sick leave by the above-identified employee groups, and sick leave for these employee groups is a benefit currently authorized for these same employee groups, the employer costs associated with funding the present benefit would cease.

These 'decreased costs' however, are indeterminate. They are indeterminate from the perspective of the Office of State Employment Relations because 1) the legislature administers its own payroll system, such that OSER has no direct access to information therein contained, 2) the Courts payroll is administered at the Department of Administration (DOA), but OSER has no access to information contained therein without the express permission of the Director of State Courts, and 3) there is no accurate way of projecting increases in annual salaries for these employee groups into the future, which information would be needed to accurately predict any savings.

If the bill is enacted, the provisions would necessitate that interim technical language changes be made in the present and future Compensation Plans covering elected officials (See for example Section B, 2.02(3), 2009-2011 Compensation Plan). However, it is anticipated there would be no direct fiscal impact on the Office of State Employment Relations beyond proposing those technical changes.

Affected payroll centers (eg. DOA, Legislature) would incur indeterminate costs associated with computer system modifications (programming costs) to effect the changes presented by this bill's provisions.

Long-Range Fiscal Implications