

## Fiscal Estimate - 2009 Session

Original
  Updated
  Corrected
  Supplemental

<b>LRB Number</b> <b>09-2824/3</b>	<b>Introduction Number</b> <b>AB-0892</b>				
<b>Description</b> Electronic voter registration and proof of residence for voting in an election and granting rule-making authority					
<b>Fiscal Effect</b>  <b>State:</b> <ul style="list-style-type: none"> <li><input type="checkbox"/> No State Fiscal Effect</li> <li><input type="checkbox"/> Indeterminate                             <ul style="list-style-type: none"> <li><input type="checkbox"/> Increase Existing Appropriations</li> <li><input type="checkbox"/> Decrease Existing Appropriations</li> <li><input type="checkbox"/> Create New Appropriations</li> </ul> </li> <li><input type="checkbox"/> Increase Existing Revenues</li> <li><input type="checkbox"/> Decrease Existing Revenues</li> <li><input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget                             <ul style="list-style-type: none"> <li><input type="checkbox"/> Yes</li> <li><input checked="" type="checkbox"/> No</li> </ul> </li> <li><input type="checkbox"/> Decrease Costs</li> </ul>					
<b>Local:</b> <ul style="list-style-type: none"> <li><input type="checkbox"/> No Local Government Costs</li> <li><input checked="" type="checkbox"/> Indeterminate                             <ul style="list-style-type: none"> <li>1. <input type="checkbox"/> Increase Costs</li> <li>2. <input type="checkbox"/> Decrease Costs</li> <li><input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory</li> <li><input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory</li> </ul> </li> <li>3. <input type="checkbox"/> Increase Revenue</li> <li>4. <input type="checkbox"/> Decrease Revenue</li> <li><input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory</li> <li><input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory</li> </ul>					
<b>5. Types of Local Government Units Affected</b> <ul style="list-style-type: none"> <li><input type="checkbox"/> Towns    <input type="checkbox"/> Village    <input type="checkbox"/> Cities</li> <li><input type="checkbox"/> Counties    <input type="checkbox"/> Others</li> <li><input type="checkbox"/> School Districts    <input type="checkbox"/> WTCS Districts</li> </ul>					
<table style="width: 100%; border: none;"> <tr> <td style="border: none;"><b>Fund Sources Affected</b></td> <td style="border: none; text-align: right;"><b>Affected Ch. 20 Appropriations</b></td> </tr> <tr> <td style="border: none;"> <input type="checkbox"/> GPR    <input type="checkbox"/> FED    <input type="checkbox"/> PRO    <input type="checkbox"/> PRS    <input checked="" type="checkbox"/> SEG    <input type="checkbox"/> SEGS s. 20.395 (cq)                             </td> <td style="border: none;"></td> </tr> </table>		<b>Fund Sources Affected</b>	<b>Affected Ch. 20 Appropriations</b>	<input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input checked="" type="checkbox"/> SEG <input type="checkbox"/> SEGS s. 20.395 (cq)	
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<b>Agency/Prepared By</b>	<b>Authorized Signature</b>	<b>Date</b>			
DOT/ Richard Kleist (608) 266-1449	Julie Johnson (608) 267-3703	4/26/2010			

## Fiscal Estimate Narratives

DOT 4/26/2010

LRB Number	09-2824/3	Introduction Number	AB-0892	Estimate Type	Original
<b>Description</b> Electronic voter registration and proof of residence for voting in an election and granting rule-making authority					

### Assumptions Used in Arriving at Fiscal Estimate

#### BILL SUMMARY

The proposal requires DOT to enter in to an agreement with the Government Accountability Board (GAB) for the purpose of matching personally identifiable information on the official voter registration list maintained by the board.

The GAB shall maintain a system that instantly electronically verifies with DOT the validity of information provided by an elector when completing an application to register for voting purposes.

#### ASSUMPTIONS

DOT must enter in to an agreement with the GAB to electronically provide personally identifiable information about persons holding valid Wisconsin driver's licenses and identification cards. The information is to be provided for the purpose of facilitating the registration of eligible electors and to create a statewide registration list. The information shall include the person's full name and date of birth, their current address, and driver's license or identification card number.

The GAB shall maintain a system that instantly electronically verifies with DOT the validity of information provided by an elector when completing an application to register for voting purposes.

#### CONCLUSIONS

DOT computer system programming required to create the system to instantly verify the required personally identifiable information provided by an elector when completing an application to register for voting purposes will require an estimated 70 days of development time at a cost of approximately \$47,180.

Other than the cost of creating the computer systems, there should be minimal FTE or cost impact on DOT.

The fiscal impact on local governments is indeterminate.

### Long-Range Fiscal Implications

See above.

## Fiscal Estimate Worksheet - 2009 Session

Detailed Estimate of Annual Fiscal Effect

Original     
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<b>LRB Number</b> 09-2824/3		<b>Introduction Number</b> AB-0892	
<b>Description</b> Electronic voter registration and proof of residence for voting in an election and granting rule-making authority			
<b>I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):</b>  DOT computer system programming required to create the system to instantly verify the required personally identifiable information provided by an elector when completing an application to register for voting purposes will require an estimated 70 days of development time at a cost of approximately \$47,180.			
<b>II. Annualized Costs:</b>		<b>Annualized Fiscal Impact on funds from:</b>	
		Increased Costs	Decreased Costs
<b>A. State Costs by Category</b>			
	State Operations - Salaries and Fringes	\$	\$
	(FTE Position Changes)		
	State Operations - Other Costs		
	Local Assistance		
	Aids to Individuals or Organizations		
	<b>TOTAL State Costs by Category</b>	<b>\$</b>	<b>\$</b>
<b>B. State Costs by Source of Funds</b>			
	GPR		
	FED		
	PRO/PRS		
	SEG/SEG-S (s. 20.395(cq))		
<b>III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)</b>			
		Increased Rev	Decreased Rev
	GPR Taxes	\$	\$
	GPR Earned		
	FED		
	PRO/PRS		
	SEG/SEG-S		
	<b>TOTAL State Revenues</b>	<b>\$</b>	<b>\$</b>
<b>NET ANNUALIZED FISCAL IMPACT</b>			
		State	Local
	NET CHANGE IN COSTS	\$	\$
	NET CHANGE IN REVENUE	\$	\$
<b>Agency/Prepared By</b>		<b>Authorized Signature</b>	<b>Date</b>
DOT/ Richard Kleist (608) 266-1449		Julie Johnson (608) 267-3703	4/26/2010