

Fiscal Estimate - 2009 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 09-3939/2	Introduction Number AB-0851
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Description
 special distinguishing registration plate decals for certain vehicles owned by certain members of special groups associated with the armed services.

Fiscal Effect

State:

<input type="checkbox"/> No State Fiscal Effect	<input type="checkbox"/> Increase Existing Revenues	<input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No <input type="checkbox"/> Decrease Costs
<input type="checkbox"/> Indeterminate	<input type="checkbox"/> Decrease Existing Revenues	
<input type="checkbox"/> Increase Existing Appropriations	<input type="checkbox"/> Create New Appropriations	
<input type="checkbox"/> Decrease Existing Appropriations		

Local:

<input type="checkbox"/> No Local Government Costs	3. <input type="checkbox"/> Increase Revenue	5.Types of Local Government Units Affected <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts
<input type="checkbox"/> Indeterminate	4. <input type="checkbox"/> Decrease Revenue	
1. <input type="checkbox"/> Increase Costs	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	
2. <input type="checkbox"/> Decrease Costs	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	

Fund Sources Affected	Affected Ch. 20 Appropriations
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input checked="" type="checkbox"/> SEG <input type="checkbox"/> SEGS 20.395(5)(cq)	

Agency/Prepared By DOT/ Carson Frazier (608) 266-7857	Authorized Signature Julie Johnson (608) 267-3703	Date 4/13/2010
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Fiscal Estimate Narratives

DOT 4/13/2010

LRB Number	09-3939/2	Introduction Number	AB-0851	Estimate Type	Original
Description special distinguishing registration plate decals for certain vehicles owned by certain members of special groups associated with the armed services.					

Assumptions Used in Arriving at Fiscal Estimate

PROVISIONS OF THE BILL

This bill requires that the application for a special group license plate associated with a branch of the military or related organization allows an applicant to identify herself as a woman veteran. There are currently 51 different special group plates that meet this definition.

The bill requires DOT to provide the applicant, along with the license plates, a decal and instructions for placing the decal on one of the license plates. The decal must contain the words "Woman Veteran" and look as similar as possible to a decal that Kentucky DMV issues.

The bill requires that if the person similarly identifies herself in the application for registration renewal and DOT has not already issued a decal for that plate number, DOT must issue the applicant a decal and instructions for placement on one plate. This also applies at renewal at plate reissuance: DOT must send the reissued plates plus a decal with instructions for placement.

Because of limited space on the plate, the symbol would necessarily be extremely small. The only open space on the plate is 1 inch high by $\frac{3}{4}$ inch wide in the upper right hand corner of the plate, or 3 inches high by $\frac{1}{2}$ inch wide adjacent to the special plate logo. Otherwise, the symbol would need to overlay the special plate logo.

The bill has a delayed effective date of three months – the first day of the 4th month following publication.

FISCAL IMPACT

The bill allows a person to request a Woman Veteran decal at renewal time. DOT makes the assumption that the intent is that the person is not simply limited to a decal request at initial registration – not that the person is only able to request the decal at annual renewal times. With this assumption, DOT is able to build a decal issuance module that is separate from the renewal subsystem. If DOT were required to modify the renewal subsystem, the data processing work would cost \$171,300.

Under a simplified issuance system separate from renewal, the one-time data processing cost would be \$92,300. While the renewal subsystems would not be modified, DOT would need to modify the registration and license plate issuance systems, to keep track of whether a decal has been issued to the plate number, and to order a decal to be sent with the plate. Moreover, only certain types of plates are eligible to be issued a decal, and finally while this bill only concerns a Woman Veteran decal, it is possible that other decals could be authorized in the future and the system must keep track of what decals have been issued to each plate number.

A graphic design cost of \$700 would be needed to design the decal.

Total one-time cost is \$93,000. The bill does not fund this cost and DMV cannot absorb the cost within its current budget.

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2009 Session

Detailed Estimate of Annual Fiscal Effect

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Description special distinguishing registration plate decals for certain vehicles owned by certain members of special groups associated with the armed services.			
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect): Total one-time cost is \$93,000. The bill does not fund this cost and DMV cannot absorb the cost within its current budget.			
II. Annualized Costs:		Annualized Fiscal Impact on funds from:	
		Increased Costs	Decreased Costs
A. State Costs by Category			
	State Operations - Salaries and Fringes	\$	\$
	(FTE Position Changes)		
	State Operations - Other Costs		
	Local Assistance		
	Aids to Individuals or Organizations		
	TOTAL State Costs by Category	\$	\$
B. State Costs by Source of Funds			
	GPR		
	FED		
	PRO/PRS		
	SEG/SEG-S		
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)			
		Increased Rev	Decreased Rev
	GPR Taxes	\$	\$
	GPR Earned		
	FED		
	PRO/PRS		
	SEG/SEG-S		
	TOTAL State Revenues	\$	\$
NET ANNUALIZED FISCAL IMPACT			
		State	Local
	NET CHANGE IN COSTS	\$	\$
	NET CHANGE IN REVENUE	\$	\$
Agency/Prepared By Authorized Signature Date			
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