

Fiscal Estimate Narratives

DOT 3/10/2009

LRB Number	09-0873/1	Introduction Number	AB-0082	Estimate Type	Original
Description Registration for vehicles or trailers equipped with mobile emergency communication equipment and making an appropriation					

Assumptions Used in Arriving at Fiscal Estimate

PROVISIONS OF THE BILL

Current law provides a special reduced vehicle registration fee for several enumerated vehicle uses, which generally involve altruistic activities. The reduced registration fee is \$5 for a 5-year registration period.

This bill provides the reduced \$5/5 year registration fee for a motor vehicle or trailer that is

- Equipped with mobile emergency communication equipment,
- Owned by an organization of holders of amateur radio licensees, and
- Used exclusively to provide or coordinate emergency communications.

This bill provides a one-time increase to the DMV appropriation of \$10,200 to fund computer modifications resulting from the bill. The bill would be effective the day after publication or on the day after publication of the 2009-11 biennial budget, whichever is later.

FISCAL IMPACT

VOLUME: From amateur radio club representatives, DOT understands that, while many clubs assist local emergency services, few vehicles belong to the clubs. The vehicles include step vans/small trucks, converted school buses and ambulances, and trailers. Statewide, about 100 vehicles would qualify for the reduced registration fee – about 35 trucks and 65 trailers.

Under current law, the 100 vehicles subject to this bill would be registered according to gross weight. These vehicles are not large. This fiscal estimate assumes that the 100 vehicles are currently registered at 10,000 lbs. or 12,000 lbs. gross weight, the two lightest weight categories in the gross weight registration schedule.

ONE-TIME COST: The DMV will incur one-time data processing programming cost of \$10,200, to include these motor vehicles and trailers within the \$5/5 year registration category. DMV cannot absorb this cost within its current budget. However, the bill makes a one-time increase to DMV's appropriation of \$10,200 to fund the cost.

DMV could absorb staff, plate and mailing cost to re-register the 100 vehicles to \$5/5 year registration.

ON-GOING COST: No additional on-going cost results from this bill. Since local governments own most mobile communication vehicles, the volume of motor vehicles and trailers subject to this bill will not increase significantly.

ON-GOING REVENUE IMPACT: Annual revenue loss to the Transportation Fund of \$12,100.

Current registration fee for a 10,000-pound truck is \$155 per year, and a 12,000-pound truck is \$209 a year. The fee for a trailer is one-half that amount or \$77.50 for a 10,000-pound trailer and \$104.50 for a 12,000-pound trailer.

The Transportation Fund would currently receive \$61,200 for five years' registration of these 100 vehicles. If they were registered for \$5 for 5 years, the 5-year revenue would be \$500.

Thus, the five-year revenue loss to the Transportation Fund would be \$60,700, or \$12,100 annually.

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2009 Session

Detailed Estimate of Annual Fiscal Effect

Original
 Updated
 Corrected
 Supplemental

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Description Registration for vehicles or trailers equipped with mobile emergency communication equipment and making an appropriation			
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):			
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II. Annualized Costs:		Annualized Fiscal Impact on funds from:	
		Increased Costs	Decreased Costs
A. State Costs by Category			
State Operations - Salaries and Fringes	\$		\$
(FTE Position Changes)			
State Operations - Other Costs			
Local Assistance			
Aids to Individuals or Organizations			
TOTAL State Costs by Category	\$		\$
B. State Costs by Source of Funds			
GPR			
FED			
PRO/PRS			
SEG/SEG-S			
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, ets.)			
	Increased Rev	Decreased Rev	
GPR Taxes	\$		\$
GPR Earned			
FED			
PRO/PRS			
SEG/SEG-S			-12,100
TOTAL State Revenues	\$		-\$12,100
NET ANNUALIZED FISCAL IMPACT			
	State	Local	
NET CHANGE IN COSTS	\$		\$
NET CHANGE IN REVENUE	-\$12,100		\$
Agency/Prepared By		Authorized Signature	Date
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